

Detailed Demands for Grants for 2016-2017

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REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

A-General Services - (c) Interest Payment and Servicing of Debt

Head of Account : 2049 - Interest Payments

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
Deduct - Recoveries	
Net Expenditure	

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT				
103- Interest On Loans For Centrally Sponsored Plan Schemes NP-Non Plan
Total - 103
Total - 04
60 - INTEREST ON OTHER OBLIGATIONS				
701- Miscellaneous NP-Non Plan
Total - 701
Total - 60
Grand Total - Gross
Voted
Charged

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
NP - Non Plan
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2049

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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DETAILED ACCOUNT NO. 2049-04-103 - INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES

**04 - INTEREST ON LOANS AND ADVANCES FROM
CENTRAL GOVERNMENT**

103- Interest On Loans For Centrally Sponsored Plan

Schemes

NP-Non Plan

029- Interest on loans for Roads of Inter-State Importance (i)

Loans for State Roads for Economic or Inter- State
Importance [PR]

45- Interest/Dividend *Charged*

Total - 2049-04-103

Voted

Charged

DETAILED ACCOUNT NO. 2049-60-701 - MISCELLANEOUS

60 - INTEREST ON OTHER OBLIGATIONS

701- Miscellaneous

NP-Non Plan

001- Payment of interest on awarded sum [PR]

45- Interest/Dividend *Charged*

Total - 2049-60-701

Voted

Charged

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

A-General Services - (d) Administrative Services

Head of Account : 2052 - Secretariat--General Services

Voted Rs. 8,51,34,000

Charged Rs. Nil

Total Rs. 8,51,34,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	8,51,34,000	...	8,51,34,000
Deduct - Recoveries	-6,29,000	...	-6,29,000
Net Expenditure	8,45,05,000	...	8,45,05,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
090- Secretariat NP-Non Plan	6,91,43,453	7,50,11,000	7,38,72,000	8,51,34,000
Total - 090	6,91,43,453	7,50,11,000	7,38,72,000	8,51,34,000
Grand Total - Gross	6,91,43,453	7,50,11,000	7,38,72,000	8,51,34,000
Voted	6,91,43,453	7,50,11,000	7,38,72,000	8,51,34,000
Charged	...	...	...	...
NP - Non Plan	6,91,43,453	7,50,11,000	7,38,72,000	8,51,34,000
Deduct Recoveries	-5,12,252	-6,28,000	-6,28,000	-6,29,000
Grand Total - Net	6,86,31,201	7,43,83,000	7,32,44,000	8,45,05,000
Voted	6,86,31,201	7,43,83,000	7,32,44,000	8,45,05,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2052-00-090 - SECRETARIAT				
090- Secretariat				
NP-Non Plan				
013- Public Works Department [PW]				
01- Salaries				
01-Pay	2,97,12,108	3,00,74,000	3,06,03,000	3,15,21,000
14-Grade Pay	81,11,702	80,52,000	81,12,000	81,12,000
02-Dearness Allowance	2,29,73,491	2,55,44,000	2,59,39,000	3,36,88,000
03-House Rent Allowance	48,54,616	57,19,000	58,07,000	59,45,000
04-Ad hoc Bonus	3,18,000	3,81,000	3,87,000	3,96,000
05-Interim Relief	...	...	...	22,06,000
07-Other Allowances	1,12,880	3,81,000	3,81,000	3,81,000
12-Medical Allowances	1,25,265	3,81,000	1,25,000	1,25,000
13-Dearness Pay	...	...	...	...
Total - 2052-00-090-NP-013-01	6,62,08,062	7,05,32,000	7,13,54,000	8,23,74,000
02- Wages				
	5,73,666	3,64,000	5,74,000	6,14,000
07- Medical Reimbursements				
	60,662	58,000	58,000	63,000
11- Travel Expenses				
	3,38,337	3,00,000	3,00,000	3,27,000
12- Medical Reimbursements under WBHS 2008				
	15,05,579	6,59,000	6,59,000	7,18,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	19,120	60,000	60,000	65,000
Total - 2052-00-090-NP-013-13	19,120	60,000	60,000	65,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	1,50,000	1,64,000
50- Other Charges				

Total - 2052-00-090-NP-013	6,87,05,426	7,19,73,000	7,31,55,000	8,43,25,000
014- Public Works (Construction Board) Department [PW]				
01- Salaries				
01-Pay	1,81,660	11,98,000	1,87,000	1,93,000
14-Grade Pay	52,380	3,09,000	52,000	52,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02-Dearness Allowance	1,35,746	10,10,000	1,60,000	2,08,000
03-House Rent Allowance	35,113	2,26,000	36,000	37,000
04-Ad hoc Bonus	...	15,000	2,000	2,000
05-Interim Relief	...	...	...	14,000
07-Other Allowances	...	15,000	15,000	15,000
12-Medical Allowances	...	15,000	15,000	15,000
13-Dearness Pay	...	...	...	...
Total - 2052-00-090-NP-014-01	4,04,899	27,88,000	4,67,000	5,36,000
07- Medical Reimbursements	...	12,000	12,000	13,000
11- Travel Expenses	...	12,000	12,000	13,000
12- Medical Reimbursements under WBHS 2008	33,128	1,08,000	1,08,000	1,18,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	8,000	8,000	9,000
04-Other Office Expenses	...	1,08,000	1,08,000	1,18,000
Total - 2052-00-090-NP-014-13	...	1,18,000	1,18,000	1,29,000
Total - 2052-00-090-NP-014	4,38,027	30,38,000	7,17,000	8,09,000
Total - 2052-00-090-NP - Non Plan	6,91,43,453	7,50,11,000	7,38,72,000	8,51,34,000
Total - 2052-00-090	6,91,43,453	7,50,11,000	7,38,72,000	8,51,34,000
Voted	6,91,43,453	7,50,11,000	7,38,72,000	8,51,34,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2052 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

090- Secretariat

NP-Non Plan

013-Public Works Department [PW]

70-Deduct Recoveries

 01-Others -4,93,364 -6,28,000 -6,28,000 -6,28,000

 02-W.B.H.S. 2008

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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014-Public Works (Construction Board) Department [PW]				
70-Deduct Recoveries				
01-Others	-1,000
02-W.B.H.S. 2008
	<hr/>			
<i>Total - 090 - Deduct - Recoveries</i>	-4,93,364	-6,28,000	-6,28,000	-6,29,000
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911- Deduct Recoveries of Overpayments				
NP-Non Plan				
013-Public Works Department [PW]				
70-Deduct Recoveries				
01-Others	-18,888
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<i>Total - 911 - Deduct - Recoveries</i>	-18,888
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<i>Total - 2052 - Deduct - Recoveries</i>	-5,12,252	-6,28,000	-6,28,000	-6,29,000
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REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 103	...	1,71,000	1,71,000	1,87,000
104- Lease Charges				
NP-Non Plan				
Voted	...	56,68,000	56,68,000	61,78,000
<i>Charged</i>	...	<i>4,36,000</i>	<i>4,36,000</i>	<i>4,75,000</i>
Total - 104	...	61,04,000	61,04,000	66,53,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 789	...	...	...	...
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 796	...	...	...	...
799- Suspense				
NP-Non Plan	79,54,74,505	146,19,95,000	146,19,95,000	123,35,75,000
Total - 799	79,54,74,505	146,19,95,000	146,19,95,000	123,35,75,000
800- Other Expenditure				
NP-Non Plan	1,41,27,031	1,09,00,000	1,09,00,000	1,18,81,000
Total - 800	1,41,27,031	1,09,00,000	1,09,00,000	1,18,81,000
Total - 01	260,57,19,944	311,21,87,000	310,11,70,000	303,69,07,000
Voted	260,43,21,583	306,57,51,000	305,47,34,000	298,62,92,000
<i>Charged</i>	<i>13,98,361</i>	<i>4,64,36,000</i>	<i>4,64,36,000</i>	<i>5,06,15,000</i>
80 - GENERAL				
001- Direction and Administration				
NP-Non Plan				
Voted	276,37,59,967	338,02,92,000	299,88,53,000	344,90,06,000
<i>Charged</i>	<i>4,15,56,709</i>	<i>4,56,59,000</i>	<i>4,51,24,000</i>	<i>5,19,99,000</i>

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 001	280,53,16,676	342,59,51,000	304,39,77,000	350,10,05,000
004- Planning and Research				
NP-Non Plan	3,66,45,265	4,64,39,000	4,09,22,000	4,71,33,000
Total - 004	3,66,45,265	4,64,39,000	4,09,22,000	4,71,33,000
052- Machinery and Equipment				
NP-Non Plan	4,73,51,784	7,54,20,000	8,35,95,000	9,11,18,000
	<i>Charged</i> 290	<i>3,13,000</i>	<i>3,13,000</i>	<i>3,41,000</i>
Total - 052	4,73,52,074	7,57,33,000	8,39,08,000	9,14,59,000
053- Maintenance & Repairs				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	5,46,79,494	8,12,00,000	8,12,00,000	6,50,00,000
Total - 053	5,46,79,494	8,12,00,000	8,12,00,000	6,50,00,000
105- Public Works Workshops				
NP-Non Plan	41,49,964	5,67,12,000	52,20,000	59,61,000
Total - 105	41,49,964	5,67,12,000	52,20,000	59,61,000
800- Other Expenditure				
NP-Non Plan	32,039	2,98,000	2,26,000	2,47,000
SP-State Plan (Annual Plan & XII th Plan)	46,41,851	72,00,000	72,00,000	1,16,00,000
Total - 800	46,73,890	74,98,000	74,26,000	1,18,47,000
Total - 80	295,28,17,363	369,35,33,000	326,26,53,000	372,24,05,000
	Voted 291,12,60,364	364,75,61,000	321,72,16,000	367,00,65,000
	<i>Charged</i> 4,15,56,999	<i>4,59,72,000</i>	<i>4,54,37,000</i>	<i>5,23,40,000</i>

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Grand Total - Gross	555,85,37,307	680,57,20,000	636,38,23,000	675,93,12,000
Voted	551,55,81,947	671,33,12,000	627,19,50,000	665,63,57,000
Charged	4,29,55,360	9,24,08,000	9,18,73,000	10,29,55,000
NP - Non Plan	549,92,15,962	671,73,20,000	627,54,23,000	668,27,12,000
Voted	545,62,60,602	662,49,12,000	618,35,50,000	657,97,57,000
Charged	4,29,55,360	9,24,08,000	9,18,73,000	10,29,55,000
SP - State Plan (Annual Plan & XII th Plan)	5,93,21,345	8,84,00,000	8,84,00,000	7,66,00,000
Deduct Recoveries	-112,85,02,192	-163,81,51,000	-163,81,51,000	-200,13,62,000
Voted	-112,85,02,192	-163,81,46,000	-163,81,46,000	-200,13,57,000
Charged	...	-5,000	-5,000	-5,000
Grand Total - Net	443,00,35,115	516,75,69,000	472,56,72,000	475,79,50,000
Voted	438,70,79,755	507,51,66,000	463,38,04,000	465,50,00,000
Charged	4,29,55,360	9,24,03,000	9,18,68,000	10,29,50,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2059-01-051 - CONSTRUCTION				
01 - OFFICE BUILDINGS				
051- Construction				
NP-Non Plan				
001- Governor (Charged) [PL]				
27- Minor Works/ Maintenance	<i>Charged</i>	...	...	...
002- Administration of Justice - Other Schemes [JD]				
27- Minor Works/ Maintenance	...	...	...	...
003- Stamps and Registration [EX]				
27- Minor Works/ Maintenance	...	...	...	...
004- State Excise [EX]				
27- Minor Works/ Maintenance	...	...	...	...
005- Other Taxes and Duties on Commodities and Services [FT]				
27- Minor Works/ Maintenance	...	...	...	...
006- Secretariat - General Services [PW]				
27- Minor Works/ Maintenance	...	55,000	55,000	60,000
Total - 2059-01-051-NP-006	...	55,000	55,000	60,000
007- District Administration [LR]				
27- Minor Works/ Maintenance	...	...	...	...
008- Police - Upgradation of Standard of Administration - District Administration- Other Schemes [HP]				
27- Minor Works/ Maintenance	...	...	...	...
009- Jails [JL]				
27- Minor Works/ Maintenance	...	...	...	...
010- Stationery and Printing [CI]				
27- Minor Works/ Maintenance	...	...	...	...
011- Public Works Department [PW]				
27- Minor Works/ Maintenance	2,42,39,271	1,34,07,000	1,34,07,000	1,46,14,000
Total - 2059-01-051-NP-011	2,42,39,271	1,34,07,000	1,34,07,000	1,46,14,000
012- Other Departments [PW]				
27- Minor Works/ Maintenance	50,000	55,000	55,000	60,000
Total - 2059-01-051-NP-012	50,000	55,000	55,000	60,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
013- Home (Foreigners and NRI) Deptt. (Agency Function of Ministry of Home Affairs) [PT]				
27- Minor Works/ Maintenance	...	...	...	...
017- Other Administrative Services [PW] [PW]				
27- Minor Works/ Maintenance	...	55,000	55,000	60,000
Total - 2059-01-051-NP-017	...	55,000	55,000	60,000
Total - 2059-01-051-NP - Non Plan	2,42,89,271	1,35,72,000	1,35,72,000	1,47,94,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Administration of Justice [JD]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
002- Land Revenue [LR]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
003- Minor Schemes [HP]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
Total - 2059-01-051	2,42,89,271	1,35,72,000	1,35,72,000	1,47,94,000
Voted	2,42,89,271	1,35,72,000	1,35,72,000	1,47,94,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2059-01-053 - MAINTENANCE AND REPAIRS

01 - OFFICE BUILDINGS

053- Maintenance and Repairs

NP-Non Plan

001- Maintenance of Writers Building, etc. [PW]

01- Salaries

01-Pay	4,77,61,503	5,44,31,000	4,91,94,000	5,06,70,000
14-Grade Pay	1,07,60,785	1,17,17,000	1,07,61,000	1,07,61,000
02-Dearness Allowance	3,60,31,039	4,43,19,000	4,01,70,000	5,22,16,000
03-House Rent Allowance	79,14,051	99,22,000	89,93,000	92,15,000
04-Ad hoc Bonus	12,36,000	6,61,000	6,00,000	6,14,000
05-Interim Relief	...	...	...	35,47,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
07-Other Allowances	12,34,995	6,61,000	6,61,000	6,61,000
12-Medical Allowances	9,64,352	6,61,000	9,64,000	9,64,000
13-Dearness Pay	...	...	...	...
Total - 2059-01-053-NP-001-01	10,59,02,725	12,23,72,000	11,13,43,000	12,86,48,000
02- Wages	...	6,00,000	6,00,000	6,50,000
07- Medical Reimbursements	...	9,000	9,000	10,000
11- Travel Expenses	17,928	56,000	56,000	61,000
12- Medical Reimbursements under WBHS 2008	6,09,580	11,99,000	11,99,000	13,07,000
13- Office Expenses				
01-Electricity	5,48,81,967	6,28,22,000	6,28,22,000	6,78,26,000
02-Telephone	44,17,337	1,01,92,000	1,01,92,000	1,11,09,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	3,17,528	8,39,000	8,39,000	9,15,000
Total - 2059-01-053-NP-001-13	5,96,16,832	7,38,53,000	7,38,53,000	7,98,50,000
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	63,823	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	1,50,000	1,64,000
50- Other Charges	...	1,48,000	1,48,000	1,61,000
Total - 2059-01-053-NP-001	16,62,10,888	19,82,37,000	18,73,58,000	21,08,51,000
002- Maintenance of Government Buildings at Kalyani by U.D.Deptt. [UD]				
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
003- Maintenance of other Government non-residential buildings by PWD (Civil) [PW]				
02- Wages	...	...	...	...
14- Rents, Rates and Taxes	2,108	29,43,000	29,43,000	32,08,000
	<i>Charged</i>	<i>17,99,000</i>	<i>17,99,000</i>	<i>19,61,000</i>
27- Minor Works/ Maintenance	80,83,51,405	61,22,00,000	61,22,00,000	66,72,98,000
	<i>Charged</i>	<i>37,259</i>	<i>2,83,40,000</i>	<i>3,08,91,000</i>
Total - 2059-01-053-NP-003	80,83,90,772	64,52,82,000	64,52,82,000	70,33,58,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

		Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
	Voted	80,83,53,513	61,51,43,000	61,51,43,000	67,05,06,000
	Charged	37,259	3,01,39,000	3,01,39,000	3,28,52,000
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005- Maintenance of the Government non-residential buildings by P.W.(CB) Department [PW]					
02- Wages					
	Voted	...	...	...	...
	Charged	...	...	...	...
19- Maintenance					
	Voted	11,45,25,247	10,97,36,000	10,97,36,000	11,96,12,000
	Charged
Total - 2059-01-053-NP-005		11,45,25,247	10,97,36,000	10,97,36,000	11,96,12,000
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006- Government non-residential buildings (Public Health Engineering) [PH]					
19- Maintenance					
	Voted	...	...	...	...
	Charged	...	...	...	...
007- Maintenance of water supply to Governors Estate [PW]					
27- Minor Works/ Maintenance					
	Voted	3,30,827	...	...	...
	Charged	...	5,45,000	5,45,000	5,94,000
Total - 2059-01-053-NP-007		3,30,827	5,45,000	5,45,000	5,94,000
<hr/>					
	Voted	3,30,827	...	...	...
	Charged	...	5,45,000	5,45,000	5,94,000
<hr/>					
008- Building Maintenance and Repairs to Mahajati Sadan Hall and other Manchhas under the control of I.&C.A. Deptt.-- by PWD (Civil) [IC]					
19- Maintenance					
	Voted	...	...	...	...
	Charged	...	...	...	...
009- Maintenance and Repairs of Netaji Indoor Stadium Calcutta under Sports Department - by PWD (Civil) [SP]					
19- Maintenance					
	Voted	...	...	...	...
	Charged	...	...	...	...
010- Maintenance and Repairs of Banga Bhavan, New Delhi by PWD (Civil) [PW]					
19- Maintenance					
	Voted	1,71,92,918	1,90,75,000	1,90,75,000	2,07,92,000
	Charged	...	...	...	...
Total - 2059-01-053-NP-010		1,71,92,918	1,90,75,000	1,90,75,000	2,07,92,000
<hr/>					
011- Maintenance and repairs of Writers Building - Electrical Works [PW]					
27- Minor Works/ Maintenance					
	Voted	2,71,40,430	3,27,00,000	2,45,25,000	2,67,32,000
	Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2059-01-053-NP-011	2,71,40,430	3,27,00,000	2,45,25,000	2,67,32,000
012- Maintenance and repairs of Writers Buildings - Civil Works [PW]				
27- Minor Works/ Maintenance	1,74,42,552	1,90,75,000	1,90,75,000	2,07,92,000
Total - 2059-01-053-NP-012	1,74,42,552	1,90,75,000	1,90,75,000	2,07,92,000
014- Maintenance of other Govt. non-residential Buildings by PWD (Electrical) [PW]				
27- Minor Works/ Maintenance				
Voted	35,11,08,718	30,00,00,000	35,43,40,000	38,62,31,000
Charged	13,61,102	1,53,16,000	1,53,16,000	1,66,94,000
Total - 2059-01-053-NP-014	35,24,69,820	31,53,16,000	36,96,56,000	40,29,25,000
Voted	35,11,08,718	30,00,00,000	35,43,40,000	38,62,30,000
Charged	13,61,102	1,53,16,000	1,53,16,000	1,66,94,000
015- Maintenance and repairs to Mahajati Sadan Hall etc - by PWD (Electrical) [IC]				
19- Maintenance	...	...	...	...
016- Maintenance and repairs to Rabindra Sadan Hall - by PWD (CB) [IC]				
19- Maintenance	...	...	...	...
017- Maintenance and repairs of Netaji Indor Stadium etc - by PWD (Electrical) [SP]				
19- Maintenance	...	...	...	...
018- Maintenance and repairs of Banga Bhawan, New Delhi by PWD (Electrical) [PW]				
19- Maintenance	1,13,84,145	1,18,00,000	1,18,00,000	1,28,62,000
Total - 2059-01-053-NP-018	1,13,84,145	1,18,00,000	1,18,00,000	1,28,62,000
019- Special Repairs to existing Electrical Wiring in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	69,68,534	2,19,90,000	98,97,000	1,07,88,000
Total - 2059-01-053-NP-019	69,68,534	2,19,90,000	98,97,000	1,07,88,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
020- Special Repairs for Existing Plumbing Lines in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	40,28,853	43,60,000	24,30,000	26,49,000
Total - 2059-01-053-NP-020	40,28,853	43,60,000	24,30,000	26,49,000
021- Special Repair for resinking of Tubewells in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	5,77,440	9,81,000	5,38,000	5,86,000
Total - 2059-01-053-NP-021	5,77,440	9,81,000	5,38,000	5,86,000
022- Special Repair of existing Waterpumps in different Government Buildings by PWD (Electrical) [PW]				
27- Minor Works/ Maintenance	85,97,371	65,40,000	36,82,000	40,13,000
Total - 2059-01-053-NP-022	85,97,371	65,40,000	36,82,000	40,13,000
023- Special repair of existing Old Room A.C. and Central A.C in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	2,69,51,912	2,80,00,000	1,30,71,000	1,42,47,000
Total - 2059-01-053-NP-023	2,69,51,912	2,80,00,000	1,30,71,000	1,42,47,000
024- Special Repair of existing Generator Sets in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	19,42,367	16,35,000	8,98,000	9,79,000
Total - 2059-01-053-NP-024	19,42,367	16,35,000	8,98,000	9,79,000
025- Special Repairs of existing Old Lifts in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	2,32,12,892	2,63,50,000	1,27,12,000	1,38,56,000
Total - 2059-01-053-NP-025	2,32,12,892	2,63,50,000	1,27,12,000	1,38,56,000
026- Maintenance of EPABX of New Secretariate Buildings and Writers Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	8,03,317	7,79,000	4,44,000	4,84,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2059-01-053-NP-026	8,03,317	7,79,000	4,44,000	4,84,000

027- Maintenance of Government non-residential buildings by P.W.D (Civil) (P.W) [PW]				
27- Minor Works/ Maintenance	1,22,42,447	1,36,25,000	1,36,25,000	1,48,51,000
78- Outsourcing Of Security,Cleaning,Housekeeping	...	...	...	7,00,000
Total - 2059-01-053-NP-027	1,22,42,447	1,36,25,000	1,36,25,000	1,55,51,000

028- Maintenance off Government non-residential buildings by PWD (Electrical) (P.W) [PW]				
27- Minor Works/ Maintenance	1,97,61,354	1,30,00,000	56,23,000	61,29,000
Total - 2059-01-053-NP-028	1,97,61,354	1,30,00,000	56,23,000	61,29,000

029- Maintenance of International Checkposts in West Bengal [PT]				
27- Minor Works/ Maintenance	...	...	...	...
030- Payment of electricity charges associated with maintenance of Buildings by PWD (Civil) [PW]				
19- Maintenance	...	...	...	...
50- Other Charges	4,38,65,682	5,45,00,000	5,45,00,000	5,87,05,000
Total - 2059-01-053-NP-030	4,38,65,682	5,45,00,000	5,45,00,000	5,87,05,000

031- Payment of electricity charges associatedwith maintenance of Buildings by PWD (Electrical) [PW]				
19- Maintenance	...	...	...	...
50- Other Charges	8,40,22,920	7,00,00,000	7,00,00,000	8,63,00,000
Total - 2059-01-053-NP-031	8,40,22,920	7,00,00,000	7,00,00,000	8,63,00,000

032- Repairs and Maintenance of New Secretariate Buildings- Civil Works [PW]				
27- Minor Works/ Maintenance	21,39,562	13,08,000	93,45,000	1,01,86,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2059-01-053-NP-032	21,39,562	13,08,000	93,45,000	1,01,86,000
033- Repairs and Maintenance of Circuit House at Hungerford Street -Civil Works [PW]				
27- Minor Works/ Maintenance	66,65,714	68,67,000	68,67,000	74,85,000
Total - 2059-01-053-NP-033	66,65,714	68,67,000	68,67,000	74,85,000
034- Maintenance of Purta Bhawan at Salt Lake - Civil Works [PW]				
19- Maintenance	...	13,08,000	13,08,000	14,26,000
Total - 2059-01-053-NP-034	...	13,08,000	13,08,000	14,26,000
035- Maintenance of Public Buildings as per recommendation of Twelfth Finance Commission. [PW]				
27- Minor Works/ Maintenance	...	...	...	...
041- Repairs and Maintenance of Gandhi Bhavan, Kolkata [PW]				
19- Maintenance	...	...	...	...
043- Maintenance of various IT assets installed under e-Governance scheme by PWD [PW]				
19- Maintenance	89,34,380	97,36,000	97,36,000	1,06,12,000
Total - 2059-01-053-NP-043	89,34,380	97,36,000	97,36,000	1,06,12,000
044- Maintenance of VVIP Guest House (Banga Bhawan-II) at New Delhi by PWD (Electrical) [PW]				
19- Maintenance	60,26,793	67,00,000	67,00,000	73,03,000
53- Major Works / Land and Buildings	...	...	...	...
Total - 2059-01-053-NP-044	60,26,793	67,00,000	67,00,000	73,03,000
045- Maintenance of Electrical Installations at New Secretariat Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	...	...	...	...
Total - 2059-01-053-NP - Non Plan	177,18,29,137	161,94,45,000	160,84,28,000	176,98,17,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	177,03,45,482	157,33,80,000	156,23,63,000	171,96,09,000
Charged	13,98,361	4,60,00,000	4,60,00,000	5,01,40,000
Total - 2059-01-053	177,18,29,137	161,94,45,000	160,84,28,000	176,98,17,000
Voted	177,04,30,776	157,34,45,000	156,24,28,000	171,96,77,000
Charged	13,98,361	4,60,00,000	4,60,00,000	5,01,40,000

DETAILED ACCOUNT NO. 2059-01-101 - CONSTRUCTION-GENERAL POOL OFFICE ACCOMMODATION

01 - OFFICE BUILDINGS

101- Construction-General Pool Office Accommodation

NP-Non Plan

001- State Legislature [LA]

01- Salaries

01-Pay

... ..

02-Dearness Allowance

... ..

03-House Rent Allowance

... ..

07-Other Allowances

... ..

12-Medical Allowances

... ..

13-Dearness Pay

... ..

12- Medical Reimbursements under WBHS 2008

... ..

002- Governor (Charged) [PL]

27- Minor Works/ Maintenance

Charged

... ..

004- Administration of Justice- other Schemes [JD]

27- Minor Works/ Maintenance

... ..

53- Major Works / Land and Buildings

... ..

006- Stamps and Registration [EX]

27- Minor Works/ Maintenance

... ..

007- State Excise [EX]

27- Minor Works/ Maintenance

... ..

009- Other Taxes and Duties on Commodities and Services [PW]

27- Minor Works/ Maintenance

... ..

50- Other Charges

... ..

010- Secretariat - General Services [PW]

27- Minor Works/ Maintenance

... ..

012- District Administration [LR]

27- Minor Works/ Maintenance

... ..

50- Other Charges

... ..

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<hr/>				
013- Police Upgradation of Standard of Administration -District Administration -- Other Schemes [HP]				
27- Minor Works/ Maintenance
014- Jails [JL]				
27- Minor Works/ Maintenance
015- Stationery and Printing [CI]				
27- Minor Works/ Maintenance
016- Public Works Department [PW]				
27- Minor Works/ Maintenance
019- Other Departments [PW]				
27- Minor Works/ Maintenance
020- Home (Foreigners and NRI) Department (Agency Function of Ministry of Home Affairs) [PT]				
27- Minor Works/ Maintenance
SP-State Plan (Annual Plan & XII th Plan)				
001- Administration of Justice [JD]				
27- Minor Works/ Maintenance
50- Other Charges
002- Land Revenue [LR]				
27- Minor Works/ Maintenance
50- Other Charges
004- Minor Schemes [HP]				
27- Minor Works/ Maintenance
50- Other Charges
Total - 2059-01-101
<hr/>				
Voted
Charged
<hr/>				

DETAILED ACCOUNT NO. 2059-01-103 - FURNISHINGS

01 - OFFICE BUILDINGS

103- Furnishings

NP-Non Plan

002- Government Office Buildings [PW]				
27- Minor Works/ Maintenance	...	1,64,000	1,64,000	1,79,000
50- Other Charges	...	7,000	7,000	8,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2059-01-103-NP - Non Plan	...	1,71,000	1,71,000	1,87,000
Total - 2059-01-103	...	1,71,000	1,71,000	1,87,000
Voted	...	1,71,000	1,71,000	1,87,000
Charged

DETAILED ACCOUNT NO. 2059-01-104 - LEASE CHARGES

01 - OFFICE BUILDINGS

104- Lease Charges

NP-Non Plan

001- Charges in connection with the buildings hired, requisitioned or leased by the PW Department for non-residential purpose [PW]

14- Rents, Rates and Taxes	Voted	...	56,68,000	56,68,000	61,78,000
	Charged	...	4,36,000	4,36,000	4,75,000
Total - 2059-01-104-NP - Non Plan		...	61,04,000	61,04,000	66,53,000
	Voted	...	56,68,000	56,68,000	61,78,000
	Charged	...	4,36,000	4,36,000	4,75,000
Total - 2059-01-104		...	61,04,000	61,04,000	66,53,000
	Voted	...	56,68,000	56,68,000	61,78,000
	Charged	...	4,36,000	4,36,000	4,75,000

DETAILED ACCOUNT NO. 2059-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

01 - OFFICE BUILDINGS

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

002- Land Revenue [LR]

27- Minor Works/ Maintenance		...	...	...	...
Total - 2059-01-789		...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted
Charged

DETAILED ACCOUNT NO. 2059-01-796 - TRIBAL AREAS SUB-PLAN

01 - OFFICE BUILDINGS

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

002- Land Revenue [LR]

27- Minor Works/ Maintenance

Total - 2059-01-796

...
...

Voted
Charged

...
...

DETAILED ACCOUNT NO. 2059-01-799 - SUSPENSE

01 - OFFICE BUILDINGS

799- Suspense

NP-Non Plan

001- Public Works Department (Construction Board) [PW]

65- Cash Settlement Suspense Account

75- Purchase

89- Stock

90- Miscellaneous works

Total - 2059-01-799-NP-001

...	59,95,000	59,95,000	65,35,000
...
81,53,840	3,20,00,000	3,20,00,000	3,48,80,000
...	40,00,000	40,00,000	43,60,000
81,53,840	4,19,95,000	4,19,95,000	4,57,75,000

002- Public Works Directorate [PW]

65- Cash Settlement Suspense Account

75- Purchase

89- Stock

90- Miscellaneous works

Total - 2059-01-799-NP-002

22,32,11,210	50,00,00,000	50,00,00,000	30,50,00,000
...
51,87,92,127	75,00,00,000	75,00,00,000	81,75,00,000
4,53,17,328	17,00,00,000	17,00,00,000	6,53,00,000
78,73,20,665	142,00,00,000	142,00,00,000	118,78,00,000

Total - 2059-01-799-NP - Non Plan

79,54,74,505	146,19,95,000	146,19,95,000	123,35,75,000
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2059-01-799	79,54,74,505	146,19,95,000	146,19,95,000	123,35,75,000
Voted	79,54,74,505	146,19,95,000	146,19,95,000	123,35,75,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2059-01-800 - OTHER EXPENDITURE

01 - OFFICE BUILDINGS

800- Other Expenditure

NP-Non Plan

001- Works related to system for Data, Voice, Internet connectivity and ICT Services [PW]

27- Minor Works/ Maintenance

27- Minor Works/ Maintenance	1,41,27,031	1,09,00,000	1,09,00,000	1,18,81,000
Total - 2059-01-800-NP - Non Plan	1,41,27,031	1,09,00,000	1,09,00,000	1,18,81,000

Total - 2059-01-800 **1,41,27,031** **1,09,00,000** **1,09,00,000** **1,18,81,000**

Voted	1,41,27,031	1,09,00,000	1,09,00,000	1,18,81,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2059-80-001 - DIRECTION AND ADMINISTRATION

80 - GENERAL

001- Direction and Administration

NP-Non Plan

001- Direction-Construction Board [PW]

01- Salaries

01-Pay	10,88,52,059	23,49,45,000	11,21,18,000	11,54,82,000
14-Grade Pay	2,74,25,572	5,55,79,000	2,74,26,000	2,74,26,000
02-Dearness Allowance	8,00,60,591	19,46,51,000	9,34,94,000	12,14,72,000
03-House Rent Allowance	1,77,36,735	4,35,79,000	2,09,32,000	2,14,36,000
04-Ad hoc Bonus	11,83,362	29,05,000	13,95,000	14,29,000
05-Interim Relief	...	...	...	80,84,000
07-Other Allowances	3,51,138	29,05,000	29,05,000	29,05,000
08-Ex gratia Grant	...	1,000	1,000	1,000
11-Compensatory Allowance	...	12,000	12,000	12,000
12-Medical Allowances	10,47,182	29,05,000	10,47,000	10,47,000
13-Dearness Pay	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2059-80-001-NP-001-01	23,66,56,639	53,74,82,000	25,93,30,000	29,92,94,000
02- Wages	51,44,150	17,89,000	89,000	95,000
05- Rewards	...	...	...	...
07- Medical Reimbursements	44,362	1,80,000	1,05,000	1,15,000
11- Travel Expenses	876	9,59,000	2,47,000	2,69,000
12- Medical Reimbursements under WBHS 2008	30,34,617	31,16,000	7,91,000	8,62,000
13- Office Expenses				
01-Electricity	12,06,731	13,19,000	19,000	21,000
02-Telephone	9,63,669	4,20,000	20,000	22,000
03-Maintenance / P.O.L. for Office Vehicles	...	80,000	80,000	87,000
04-Other Office Expenses	61,237	31,41,000	8,16,000	9,39,000
Total - 2059-80-001-NP-001-13	22,31,637	49,60,000	9,35,000	10,69,000
14- Rents, Rates and Taxes	...	12,47,000	3,47,000	3,78,000
50- Other Charges	...	31,000	9,000	10,000
		<i>Voted</i>		

		<i>Charged</i>		
77- Computerisation	...	...	...	...
Total - 2059-80-001-NP-001	24,71,12,281	54,97,64,000	26,18,53,000	30,20,92,000
002- Direction-Public Works Directorate [PW]				
01- Salaries				
01-Pay	1,81,71,839	3,31,00,000	1,87,17,000	1,92,79,000
14-Grade Pay	42,83,881	71,98,000	42,84,000	42,84,000
02-Dearness Allowance	1,33,95,953	2,62,00,000	1,54,11,000	2,00,29,000
03-House Rent Allowance	24,37,909	46,35,000	34,50,000	35,34,000
04-Ad hoc Bonus	1,17,000	2,11,000	2,30,000	2,36,000
05-Interim Relief	...	...	...	13,50,000
07-Other Allowances	34,039	2,11,000	2,11,000	2,11,000
10-Overtime Allowance	...	...	...	...
12-Medical Allowances	50,400	2,11,000	50,000	50,000
13-Dearness Pay	...	...	...	...
Total - 2059-80-001-NP-002-01	3,84,91,021	7,17,66,000	4,23,53,000	4,89,73,000
02- Wages	23,43,418	12,05,000	24,75,000	26,48,000
07- Medical Reimbursements	...	72,000	72,000	78,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
11- Travel Expenses	2,56,347	4,20,000	4,27,000	4,65,000
12- Medical Reimbursements under WBHS 2008	4,63,620	3,84,000	4,07,000	4,44,000
13- Office Expenses				
01-Electricity	15,934	5,40,000	5,53,000	6,03,000
02-Telephone	70,388	7,64,000	7,68,000	8,37,000
03-Maintenance / P.O.L. for Office Vehicles	...	4,00,000	4,00,000	4,36,000
04-Other Office Expenses	16,20,894	70,41,000	70,64,000	77,00,000
Total - 2059-80-001-NP-002-13	17,07,216	87,45,000	87,85,000	95,76,000
14- Rents, Rates and Taxes	...	...	...	...
16- Publications	...	6,11,000	6,11,000	6,66,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	6,00,000	6,54,000
50- Other Charges	...	60,000	60,000	65,000
Total - 2059-80-001-NP-002	4,32,61,622	8,32,63,000	5,57,90,000	6,35,69,000
003- Superintendence [PW]				
01- Salaries				
01-Pay	10,05,98,388	20,98,73,000	10,36,16,000	10,67,24,000
14-Grade Pay	2,38,49,838	3,43,42,000	2,38,50,000	2,38,50,000
02-Dearness Allowance	7,32,22,148	15,87,40,000	8,54,02,000	11,09,88,000
03-House Rent Allowance	1,51,89,063	3,28,68,000	1,91,20,000	1,95,86,000
04-Ad hoc Bonus	9,45,000	22,63,000	12,75,000	13,06,000
05-Interim Relief	...	...	...	74,71,000
07-Other Allowances	3,52,355	30,59,000	30,59,000	30,59,000
11-Compensatory Allowance	...	...	5,000	5,000
12-Medical Allowances	8,17,544	15,23,000	8,18,000	8,18,000
13-Dearness Pay	...	...	...	...
Total - 2059-80-001-NP-003-01	21,49,74,336	44,26,68,000	23,71,45,000	27,38,07,000
02- Wages	43,62,594	46,45,000	49,68,000	53,16,000
07- Medical Reimbursements	18,600	14,000	29,000	32,000
11- Travel Expenses	6,13,254	11,22,000	12,57,000	13,70,000
12- Medical Reimbursements under WBHS 2008	16,92,335	17,19,000	21,61,000	23,56,000
13- Office Expenses				
01-Electricity	3,69,763	5,13,000	7,60,000	8,28,000
02-Telephone	3,90,860	1,84,000	2,60,000	2,83,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

		Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
03-Maintenance / P.O.L. for Office Vehicles		...	73,000	73,000	80,000
04-Other Office Expenses		8,01,010	30,32,000	34,74,000	37,87,000
Total - 2059-80-001-NP-003-13		15,61,633	38,02,000	45,67,000	49,78,000
14- Rents, Rates and Taxes		...	3,44,000	5,24,000	5,71,000
28- Payment of Professional and Special Services					
02-Other charges		84,000	...	16,50,000	17,99,000
50- Other Charges		63,923	78,000	78,000	85,000
77- Computerisation		...	...	...	...
Total - 2059-80-001-NP-003		22,33,70,675	45,43,92,000	25,23,79,000	29,03,14,000
004- Execution [PW]					
01- Salaries					
01-Pay	Voted	94,82,95,781	95,00,17,000	97,67,45,000	100,60,47,000
	Charged	1,84,08,161	2,01,43,000	1,89,60,000	1,95,29,000
14-Grade Pay	Voted	22,82,66,982	21,39,75,000	22,82,67,000	22,82,67,000
	Charged	42,49,026	43,93,000	42,49,000	42,49,000
02-Dearness Allowance	Voted	69,97,19,957	77,98,75,000	80,73,58,000	104,91,67,000
	Charged	1,35,26,384	1,64,39,000	1,55,50,000	2,02,11,000
03-House Rent Allowance	Voted	14,92,76,771	17,45,99,000	18,07,52,000	18,51,47,000
	Charged	24,50,590	36,80,000	34,81,000	35,67,000
04-Ad hoc Bonus	Voted	1,42,29,234	1,16,40,000	1,20,50,000	1,23,43,000
	Charged	4,29,000	2,45,000	2,32,000	2,38,000
05-Interim Relief	Voted	...	2,10,000	2,10,000	7,04,23,000
	Charged	...	...	...	13,67,000
07-Other Allowances	Voted	82,42,466	1,16,40,000	1,16,40,000	1,16,40,000
	Charged	3,79,105	2,45,000	2,45,000	2,45,000
10-Overtime Allowance		...	...	...	...
11-Compensatory Allowance	Voted	...	34,77,000	34,77,000	34,77,000
	Charged	...	...	...	...
12-Medical Allowances	Voted	1,48,41,072	1,16,40,000	1,48,41,000	1,48,41,000
	Charged	3,38,081	2,45,000	3,38,000	3,38,000
13-Dearness Pay	Voted	...	...	...	...
	Charged	...	...	...	...
Total - 2059-80-001-NP-004-01		210,26,52,610	220,24,63,000	227,83,95,000	263,10,96,000
	Voted	206,28,72,263	215,70,73,000	223,53,40,000	258,13,52,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

		Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
	<i>Charged</i>	3,97,80,347	4,53,90,000	4,30,55,000	4,97,44,000
02- Wages		9,13,72,340	5,74,90,000	5,88,50,000	6,29,70,000
07- Medical Reimbursements	Voted	2,12,382	4,80,000	5,40,000	5,89,000
	<i>Charged</i>	...	73,000	73,000	80,000
11- Travel Expenses	Voted	25,05,326	32,37,000	38,07,000	41,50,000
	<i>Charged</i>	50,258	57,000	57,000	62,000
12- Medical Reimbursements under WBHS 2008	Voted	1,44,90,202	77,94,000	96,54,000	1,05,23,000
	<i>Charged</i>	2,28,261	78,000	78,000	85,000
13- Office Expenses					
01-Electricity	Voted	2,95,17,431	1,12,71,000	1,23,11,000	1,34,19,000
	<i>Charged</i>	...	...	...	...
02-Telephone	Voted	18,01,143	16,19,000	19,39,000	21,14,000
	<i>Charged</i>	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	Voted	...	11,000	11,000	12,000
	<i>Charged</i>	...	1,000	1,000	1,000
04-Other Office Expenses	Voted	38,66,588	77,94,000	96,54,000	1,05,23,000
	<i>Charged</i>	...	60,000	60,000	65,000
Total - 2059-80-001-NP-004-13		3,51,85,162	2,07,56,000	2,39,76,000	2,61,34,000
	Voted	3,51,85,162	2,06,95,000	2,39,15,000	2,60,68,000
	<i>Charged</i>	...	61,000	61,000	66,000
14- Rents, Rates and Taxes	Voted	1,57,10,694	1,19,90,000	5,57,73,000	6,07,93,000
	<i>Charged</i>	14,97,843	...	18,00,000	19,62,000
28- Payment of Professional and Special Services					
02-Other charges		...	...	1,00,00,000	1,09,00,000
50- Other Charges		727	1,32,000	1,54,000	1,68,000
77- Computerisation		...	...	...	...
Total - 2059-80-001-NP-004		226,39,05,805	230,45,50,000	244,31,57,000	280,95,12,000
	Voted	221,97,24,246	225,69,04,000	239,60,46,000	275,55,26,000
	<i>Charged</i>	4,15,56,709	4,56,59,000	4,51,24,000	5,19,99,000
005- Architecture [PW]					
01- Salaries					
01-Pay		1,26,41,767	1,45,08,000	1,30,21,000	1,34,12,000
14-Grade Pay		29,43,127	32,73,000	29,43,000	29,43,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02-Dearness Allowance	92,07,437	1,19,13,000	1,06,96,000	1,39,02,000
03-House Rent Allowance	19,76,265	26,67,000	23,95,000	24,53,000
04-Ad hoc Bonus	33,000	1,78,000	1,60,000	1,64,000
05-Interim Relief	...	...	...	9,39,000
07-Other Allowances	66,534	1,78,000	1,78,000	1,78,000
12-Medical Allowances	31,432	1,78,000	31,000	31,000
13-Dearness Pay	...	...	...	...
Total - 2059-80-001-NP-005-01	2,68,99,562	3,28,95,000	2,94,24,000	3,40,22,000
02- Wages	95,000	1,08,000	95,000	1,02,000
07- Medical Reimbursements	...	7,000	7,000	8,000
11- Travel Expenses	61,156	3,00,000	3,00,000	3,27,000
12- Medical Reimbursements under WBHS 2008	3,07,873	1,80,000	1,80,000	1,96,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	33,269	72,000	72,000	78,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	2,69,433	4,20,000	4,20,000	4,58,000
Total - 2059-80-001-NP-005-13	3,02,702	4,92,000	4,92,000	5,36,000
14- Rents, Rates and Taxes	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	3,00,000	3,27,000
50- Other Charges	...	...	...	...
Total - 2059-80-001-NP-005	2,76,66,293	3,39,82,000	3,07,98,000	3,55,18,000
007- Establishment charges recoverable by P.W. Directorate [PW]				
07- Medical Reimbursements	...	...	...	...
014- Rents, rates, and taxes [PW]				
14- Rents, Rates and Taxes	<i>Charged</i>	...	...	...
Total - 2059-80-001-NP - Non Plan	280,53,16,676	342,59,51,000	304,39,77,000	350,10,05,000
Voted	259,43,74,194	320,42,73,000	282,28,34,000	327,29,84,000
Charged	4,15,56,709	4,56,59,000	4,51,24,000	5,19,99,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2059-80-001	280,53,16,676	342,59,51,000	304,39,77,000	350,10,05,000
Voted	276,37,59,967	338,02,92,000	299,88,53,000	344,90,06,000
Charged	4,15,56,709	4,56,59,000	4,51,24,000	5,19,99,000

DETAILED ACCOUNT NO. 2059-80-004 - PLANNING AND RESEARCH

80 - GENERAL

004- Planning and Research

NP-Non Plan

001- Planning and Research [PW]

01- Salaries

01-Pay	1,63,63,202	1,91,65,000	1,68,54,000	1,73,60,000
14-Grade Pay	43,35,597	48,27,000	43,36,000	43,36,000
02-Dearness Allowance	1,22,41,930	1,60,75,000	1,41,97,000	1,84,42,000
03-House Rent Allowance	24,10,243	35,99,000	31,79,000	32,54,000
04-Ad hoc Bonus	84,454	2,40,000	2,12,000	2,17,000
05-Interim Relief	...	...	...	12,15,000
07-Other Allowances	48,365	2,40,000	2,40,000	2,40,000
12-Medical Allowances	57,716	2,40,000	58,000	58,000
13-Dearness Pay	...	...	...	...

Total - 2059-80-004-NP-001-01 3,55,41,507 4,43,86,000 3,90,76,000 4,51,22,000

02- Wages	3,000	5,10,000	3,000	3,000
07- Medical Reimbursements	2,500	4,000	4,000	4,000
11- Travel Expenses	89,371	3,60,000	3,60,000	3,92,000
12- Medical Reimbursements under WBHS 2008	6,68,434	4,20,000	4,20,000	4,58,000
13- Office Expenses				
01-Electricity	...	2,000	2,000	2,000
02-Telephone	59,423	66,000	66,000	72,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	1,000
04-Other Office Expenses	2,20,587	6,00,000	6,00,000	6,54,000

Total - 2059-80-004-NP-001-13 2,80,010 6,69,000 6,69,000 7,29,000

28- Payment of Professional and Special Services

02-Other charges	...	...	3,00,000	3,27,000
50- Other Charges	60,443	90,000	90,000	98,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2059-80-004-NP - Non Plan	3,66,45,265	4,64,39,000	4,09,22,000	4,71,33,000
Total - 2059-80-004	3,66,45,265	4,64,39,000	4,09,22,000	4,71,33,000
Voted	3,66,45,265	4,64,39,000	4,09,22,000	4,71,33,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2059-80-052 - MACHINERY AND EQUIPMENT

80 - GENERAL

052- Machinery and Equipment

NP-Non Plan

001- Construction Board New Supplies [PW]

50- Other Charges

52- Machinery and Equipment/Tools and Plants

...
8,21,030	7,19,000	7,19,000	7,84,000

Total - 2059-80-052-NP-001

8,21,030	7,19,000	7,19,000	7,84,000
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002- Construction Board - Repairs and Carriage [PW]

19- Maintenance

1,66,29,519	1,56,01,000	1,56,01,000	1,70,05,000
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Total - 2059-80-052-NP-002

1,66,29,519	1,56,01,000	1,56,01,000	1,70,05,000
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003- P.W. Directorate - New Supplies-Scientific Instruments and Dressing materials [PW]

50- Other Charges

52- Machinery and Equipment/Tools and Plants

Voted

Charged

75- Purchase

1,31,879	1,80,000	1,80,000	1,96,000
50,29,327	43,60,000	43,60,000	47,52,000
...	55,000	55,000	60,000
...	60,000	60,000	65,000

Total - 2059-80-052-NP-003

51,61,206	46,55,000	46,55,000	50,73,000
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Voted

Charged

51,61,206	46,00,000	46,00,000	50,12,000
...	55,000	55,000	60,000

004- PWD (Civil) Repairs [PW]

19- Maintenance

Voted

Charged

1,35,36,458	4,36,00,000	4,36,00,000	4,75,24,000
290	2,58,000	2,58,000	2,81,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
50- Other Charges	...	...	...	...
Total - 2059-80-052-NP-004	1,35,36,748	4,38,58,000	4,38,58,000	4,78,05,000
Voted	1,35,36,458	4,36,00,000	4,36,00,000	4,75,24,000
Charged	290	2,58,000	2,58,000	2,81,000
005- PWD (Electrical) Repairs [PW]				
19- Maintenance	1,12,03,571	1,09,00,000	1,90,75,000	2,07,92,000
Total - 2059-80-052-NP-005	1,12,03,571	1,09,00,000	1,90,75,000	2,07,92,000
Total - 2059-80-052-NP - Non Plan	4,73,52,074	7,57,33,000	8,39,08,000	9,14,59,000
Voted	4,73,51,784	7,54,20,000	8,35,95,000	9,11,17,000
Charged	290	3,13,000	3,13,000	3,41,000
Total - 2059-80-052	4,73,52,074	7,57,33,000	8,39,08,000	9,14,59,000
Voted	4,73,51,784	7,54,20,000	8,35,95,000	9,11,18,000
Charged	290	3,13,000	3,13,000	3,41,000

DETAILED ACCOUNT NO. 2059-80-053 - MAINTENANCE & REPAIRS

80 - GENERAL

053- Maintenance & Repairs

NP-Non Plan

001- Maintenance expenditure for Mela Ground [PW]

01- Salaries

04-Ad hoc Bonus

12-Medical Allowances

19- Maintenance

SP-State Plan (Annual Plan & XII th Plan)

001- Work Charged Establishment Cost of PWD (Civil) [PW]

02- Wages

Voted	4,00,15,377	4,62,00,000	4,62,00,000	4,00,00,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2059-80-053-SP-001	4,00,15,377	4,62,00,000	4,62,00,000	4,00,00,000
002- Work Charged Establishment Cost of PW (CB) Department [PW]				
02- Wages	68,10,310	2,00,00,000	2,00,00,000	1,50,00,000
Total - 2059-80-053-SP-002	68,10,310	2,00,00,000	2,00,00,000	1,50,00,000
003- Work Charged Establishment Cost of PWD (Electrical) [PW]				
02- Wages	78,53,807	1,50,00,000	1,50,00,000	1,00,00,000
Total - 2059-80-053-SP-003	78,53,807	1,50,00,000	1,50,00,000	1,00,00,000
Total - 2059-80-053-SP - State Plan (Annual Plan & XII th Plan)	5,46,79,494	8,12,00,000	8,12,00,000	6,50,00,000
Total - 2059-80-053	5,46,79,494	8,12,00,000	8,12,00,000	6,50,00,000
Voted	5,46,79,494	8,12,00,000	8,12,00,000	6,50,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2059-80-105 - PUBLIC WORKS WORKSHOPS

80 - GENERAL

105- Public Works Workshops

NP-Non Plan

001- Public Works - Workshops Establishment [PW]

01- Salaries

01-Pay	19,30,410	2,48,42,000	19,88,000	20,48,000
14-Grade Pay	4,51,900	55,31,000	4,52,000	4,52,000
02-Dearness Allowance	13,89,257	2,03,50,000	16,35,000	21,25,000
03-House Rent Allowance	3,48,532	45,56,000	3,66,000	3,75,000
04-Ad hoc Bonus	...	3,04,000	24,000	25,000
05-Interim Relief	...	...	...	1,43,000
07-Other Allowances	4,665	3,04,000	3,04,000	3,04,000
12-Medical Allowances	25,200	3,04,000	25,000	25,000
13-Dearness Pay	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2059-80-105-NP-001-01	41,49,964	5,61,91,000	47,94,000	54,97,000
02- Wages	...	95,000	...	...
07- Medical Reimbursements	...	7,000	7,000	8,000
11- Travel Expenses	...	24,000	24,000	26,000
12- Medical Reimbursements under WBHS 2008	...	2,70,000	2,70,000	2,94,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	1,000
04-Other Office Expenses	...	1,20,000	1,20,000	1,31,000
Total - 2059-80-105-NP-001-13	...	1,23,000	1,23,000	1,34,000
50- Other Charges	...	2,000	2,000	2,000
Total - 2059-80-105-NP - Non Plan	41,49,964	5,67,12,000	52,20,000	59,61,000
Total - 2059-80-105	41,49,964	5,67,12,000	52,20,000	59,61,000
Voted	41,49,964	5,67,12,000	52,20,000	59,61,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2059-80-800 - OTHER EXPENDITURE

80 - GENERAL

800- Other Expenditure

NP-Non Plan

002- Circuit Houses [LR]

01- Salaries

01-Pay

14-Grade Pay

02-Dearness Allowance

03-House Rent Allowance

04-Ad hoc Bonus

07-Other Allowances

12-Medical Allowances

13-Dearness Pay

...
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
003- Indian Buildings Congress [PW]				
01- Salaries				
01-Pay	...	35,000	...	...
14-Grade Pay	...	4,000	...	...
02-Dearness Allowance	...	23,000	...	...
03-House Rent Allowance	...	5,000	...	...
04-Ad hoc Bonus	...	4,000	...	...
12-Medical Allowances	...	1,000	...	...
Total - 2059-80-800-NP-003-01	...	72,000	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
02-Telephone	1,449	8,000	8,000	9,000
19- Maintenance	30,590	...	...	...
50- Other Charges	...	2,18,000	2,18,000	2,38,000
Total - 2059-80-800-NP-003	32,039	2,98,000	2,26,000	2,47,000
004- Lump provision for settlement of outstanding balances under CSSA for PWD-Construction Board [PW]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
005- Lump provision for settlement of outstanding balances under CSSA for Public Works Department [PW]				
19- Maintenance	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
006- Lump provision for settlement of outstanding balances under PWR-Head-III(b) for PWD-Construction Board [PW]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
007- Lump provision for settlement of outstanding balances under PWR-Head-III(b) for Public Works Department [PW]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
Total - 2059-80-800-NP - Non Plan	32,039	2,98,000	2,26,000	2,47,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Training of engineering and technological graduates and apprentices under the Apprentices Act. [PW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
34- Scholarships and Stipends	4,61,481	16,00,000	16,00,000	16,00,000
Total - 2059-80-800-SP-001	4,61,481	16,00,000	16,00,000	16,00,000
002- Research and in-service training [PW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
50- Other Charges	41,80,370	56,00,000	56,00,000	1,00,00,000
Total - 2059-80-800-SP-002	41,80,370	56,00,000	56,00,000	1,00,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2059-80-800-SP - State Plan (Annual Plan & XII th Plan)	46,41,851	72,00,000	72,00,000	1,16,00,000
Total - 2059-80-800	46,73,890	74,98,000	74,26,000	1,18,47,000
Voted	46,73,890	74,98,000	74,26,000	1,18,47,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - OFFICE BUILDINGS

051- Construction

NP-Non Plan

007-District Administration [LR]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

011-Public Works Department [PW]

70-Deduct Recoveries

01-Others

... -1,000 -1,000 -1,000

02-W.B.H.S. 2008

... ..

012-Other Departments [PW]

70-Deduct Recoveries

01-Others

... .. -1,000

02-W.B.H.S. 2008

... ..

Total - 051 - Deduct - Recoveries

... -1,000 -1,000 -2,000

053- Maintenance and Repairs

NP-Non Plan

001-Maintenance of Writers Building, etc. [PW]

70-Deduct Recoveries

01-Others

-85,294 -65,000 -65,000 -65,000

02-W.B.H.S. 2008

... ..

005-Maintenance of the Government non-residential buildings by

P.W.(CB) Department [PW]

70-Deduct Recoveries

01-Others

... .. -1,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<hr/>				
011-Maintenance and repairs of Writers Building - Electrical Works [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
014-Maintenance of other Govt. non-residential Buildings by PWD (Electrical) [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 053 - Deduct - Recoveries</i>	-85,294	-65,000	-65,000	-68,000
<hr/>				
101- Construction-General Pool Office Accommodation				
NP-Non Plan				
001-State Legislature [LA]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	...	...	...	...
<hr/>				
799- Suspense				
NP-Non Plan				
002-Public Works Directorate [PW]				
70-Deduct Recoveries				
01-Others	-28,400	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
003-Deduct for Construction Board [PW]				
70-Deduct Recoveries				
01-Others	...	-59,95,000	-59,95,000	-65,35,000
02-W.B.H.S. 2008	...	...	...	...
004-Deduct for Construction Board - Purchase [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Deduct for Construction Board - Stock [PW]				
70-Deduct Recoveries				
01-Others	-1,90,34,974	-3,20,00,000	-3,20,00,000	-3,48,00,000
02-W.B.H.S. 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
006-Deduct for Construction Board - Miscellaneous Works [PW]				
70-Deduct Recoveries				
01-Others	-14,94,782	-40,00,000	-40,00,000	-43,60,000
02-W.B.H.S. 2008	...	...	...	...
007-Deduct for Public Works Directorate - Suspense [PW]				
70-Deduct Recoveries				
01-Others	-38,11,70,248	-50,00,00,000	-50,00,00,000	-30,90,00,000
02-W.B.H.S. 2008	...	...	...	...
008-Deduct for Public Works Directorate - Purchase [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
009-Deduct for Public Works Directorate - Stock [PW]				
70-Deduct Recoveries				
01-Others	-54,31,83,896	-75,00,00,000	-75,00,00,000	-81,75,00,000
02-W.B.H.S. 2008	...	...	...	...
010-Deduct for Public Works Directorate - Miscellaneous Works [PW]				
70-Deduct Recoveries				
01-Others	-1,38,79,786	-17,00,00,000	-17,00,00,000	-65,30,00,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 799 - Deduct - Recoveries</i>	-95,87,92,086	-146,19,95,000	-146,19,95,000	-182,51,96,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-Deduct for Public Works Directorate - Overpayments (PW) [PW]				
70-Deduct Recoveries				
01-Others	-10,970	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-10,970	...	...	...
80- GENERAL				
001- Direction and Administration				
NP-Non Plan				
001-Direction-Construction Board [PW]				
70-Deduct Recoveries				
01-Others	-1,23,863	-5,19,000	-5,19,000	-5,19,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02-W.B.H.S. 2008	...	...	...	...
002-Direction-Public Works Directorate [PW]				
70-Deduct Recoveries				
01-Others	-11,409	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
003-Superintendence [PW]				
70-Deduct Recoveries				
01-Others	-71,406	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
004-Execution [PW]				
70-Deduct Recoveries				
01-Others	-24,72,317	-19,87,000	-19,87,000	-19,87,000
02-W.B.H.S. 2008	-1,52,533	...	...	...
005-Architecture [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
007-Establishment charges recoverable by P.W. Directorate [PW]				
70-Deduct Recoveries				
01-Others	-16,37,87,042	-17,10,28,000	-17,10,28,000	-17,10,28,000
02-W.B.H.S. 2008	...	...	...	...
009-Tools and Plants Charges recoverable by P.W. Directorate [PW]				
70-Deduct Recoveries				
01-Others	-27,67,203	-24,85,000	-24,85,000	-24,85,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	-16,93,85,773	-17,60,19,000	-17,60,19,000	-17,60,22,000
004- Planning and Research				
NP-Non Plan				
001-Planning and Research [PW]				
70-Deduct Recoveries				
01-Others	-39,780	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 004 - Deduct - Recoveries</i>	-39,780	...	...	-1,000
052- Machinery and Equipment				
NP-Non Plan				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<hr/>				
003-P.W. Directorate - New Supplies-Scientific Instruments and Dressing materials [PW]				
70-Deduct Recoveries				
01-Others	-1,000
02-W.B.H.S. 2008
<i>Total - 052 - Deduct - Recoveries</i>	-1,000
<hr/>				
105- Public Works Workshops				
NP-Non Plan				
001-Public Works - Workshops Establishment [PW]				
70-Deduct Recoveries				
01-Others	...	-11,000	-11,000	-11,000
02-W.B.H.S. 2008
<i>Total - 105 - Deduct - Recoveries</i>	...	-11,000	-11,000	-11,000
<hr/>				
800- Other Expenditure				
NP-Non Plan				
002-Circuit Houses [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
003-Indian Buildings Congress [PW]				
70-Deduct Recoveries				
01-Others	-1,000
02-W.B.H.S. 2008
004-Lump provision for settlement of outstanding balances under CSSA for PWD-Construction Board [PW]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
SP-State Plan (Annual Plan & XII th Plan)				
001-Training of engineering and technological graduates and apprentices under the Apprentices Act. [PW]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
002-Research and in-service training [PW]				
70-Deduct Recoveries				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	-1,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-Direction- Construction Board [PW]				
70-Deduct Recoveries				
01-Others	-46,611	-17,000	-17,000	-17,000
02-W.B.H.S. 2008	...	...	...	...
002-Circuit Houses(LR) [LR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Execution [PW]				
70-Deduct Recoveries				
01-Others	-1,41,678	-43,000	-43,000	-43,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-1,88,289	-60,000	-60,000	-60,000
Total - 2059 - Deduct - Recoveries	-112,85,02,192	-163,81,51,000	-163,81,51,000	-200,13,62,000

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

B-Social Services - (a) Education, Sports, Art and Culture

Head of Account : 2205 - Art and Culture

Voted Rs. 46,60,000

Charged Rs. Nil

Total Rs. 46,60,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	46,60,000	...	46,60,000
Deduct - Recoveries	...	...	...
Net Expenditure	46,60,000	...	46,60,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
102- Promotion of Arts and Culture				
NP-Non Plan	11,00,000	11,55,000	30,00,000	32,70,000
Total - 102	11,00,000	11,55,000	30,00,000	32,70,000
103- Archaeology				
NP-Non Plan	...	9,68,000	9,68,000	10,56,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 103	...	9,68,000	9,68,000	10,56,000
104- Archives				
NP-Non Plan	...	3,06,000	3,06,000	3,34,000
Total - 104	...	3,06,000	3,06,000	3,34,000
Grand Total - Gross	11,00,000	24,29,000	42,74,000	46,60,000
Voted	11,00,000	24,29,000	42,74,000	46,60,000
Charged	...	...	...	...
NP - Non Plan	11,00,000	24,29,000	42,74,000	46,60,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
Grand Total - Net	11,00,000	24,29,000	42,74,000	46,60,000
Voted	11,00,000	24,29,000	42,74,000	46,60,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2205-00-102 - PROMOTION OF ARTS AND CULTURE				
102- Promotion of Arts and Culture				
NP-Non Plan				
016- Aurobinda Society [PW]				
31- Grants-in-aid-GENERAL				
02-Other Grants	11,00,000	11,55,000	30,00,000	32,70,000
Total - 2205-00-102-NP - Non Plan	11,00,000	11,55,000	30,00,000	32,70,000
Total - 2205-00-102	11,00,000	11,55,000	30,00,000	32,70,000
Voted	11,00,000	11,55,000	30,00,000	32,70,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2205-00-103 - ARCHAEOLOGY

103- Archaeology				
NP-Non Plan				
002- Installation of a bronze bust of sahid Kanai Lal Bhattacharjee at a selected site at Joynagar [PW]				
50- Other Charges	...	...	...	...
004- Indira Gandhi memorial at Calcutta Maidan [PW]				
50- Other Charges	...	...	...	...
006- Installation of a statue of Ajoy Kumar Mukhopadhyay Ex. C.M. of W.B. in Calcutta [PW]				
50- Other Charges	...	...	...	...
007- Preparation of the statue of Late Bholanath Das to be installed at Beliapole, Batore Howrah (White Marble 2 Ft 6 Inch. height) [PW]				
50- Other Charges	...	...	...	...
008- One and half time life size Marble Statue of Pandit Iswar Chandra Vidyasagar [PW]				
50- Other Charges	...	...	...	...
009- Installation of full size statue of Netaji Subhas Chandra Bose at Parliament House Complex [PW]				
50- Other Charges	...	...	...	...
010- Installation of full size statue of Biplabi Pulin Behari Das at Andaman Cellular Jail [PW]				
50- Other Charges	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
011- Installation of a full size statue of Biplabi Barindra Nath Ghosh at Andaman Cellular Jail [PW]				
50- Other Charges
012- Installation of a Statue of Rabindra Mohan Sen [PW]				
50- Other Charges	...	7,000	7,000	8,000
Total - 2205-00-103-NP-012	...	7,000	7,000	8,000
013- Installation of a full size statue of Trailokya Maharaj [PW]				
50- Other Charges	...	24,000	24,000	26,000
Total - 2205-00-103-NP-013	...	24,000	24,000	26,000
014- Installation of the statue of Sri M.N. Dutta [PW]				
50- Other Charges
015- Installation of the statue of Dr. B.N. Dutta [PW]				
50- Other Charges
016- Installation of a bronze statue of Iswar Chandra Vidyasagar [PW]				
50- Other Charges
018- Installation of a Bronze statue of Charankabi Mukunda Das. [PW]				
50- Other Charges
019- Installation of a statue of Birsa Munda. [PW]				
50- Other Charges
020- Installation of Swami Pragananda Saraswati. [PW]				
50- Other Charges
021- Installation of a Statue of Late Tridib Chowdhury. [PW]				
50- Other Charges
022- Installation of a statue Major Dhyan Chand. [PW]				
50- Other Charges
023- Preservation of Historical Monuments in West Bengal [PW]				
50- Other Charges
024- Installation of Statue of Rishi Bankim Chandra [PW]				
50- Other Charges
025- Installation of Statue of Dr. B. R. Ambedkar [PW]				
50- Other Charges	...	7,000	7,000	8,000
Total - 2205-00-103-NP-025	...	7,000	7,000	8,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
026- Repair and Maintenance of all statues. [PW]				
27- Minor Works/ Maintenance	...	7,62,000	7,62,000	8,31,000
Total - 2205-00-103-NP-026	...	7,62,000	7,62,000	8,31,000
027- Installation of Statue of Reverend James Long [PW]				
50- Other Charges
033- Installation of a Statue of Muzaffar Ahmed [PW]				
50- Other Charges	...	24,000	24,000	26,000
Total - 2205-00-103-NP-033	...	24,000	24,000	26,000
034- Installation of a Statue of Keshab Chandra Sen [PW]				
50- Other Charges	...	24,000	24,000	26,000
Total - 2205-00-103-NP-034	...	24,000	24,000	26,000
035- Installation of a Statue of Mahamahapadhaya Haraprasad Shastri [PW]				
50- Other Charges
036- Installation of a Statue of Acharya Jogesh Chandra Roy Bidhyanidhi [PW]				
50- Other Charges	...	1,20,000	1,20,000	1,31,000
Total - 2205-00-103-NP-036	...	1,20,000	1,20,000	1,31,000
037- Installation of a statue of Rev. Monomohan Mukherjee [PW]				
50- Other Charges
Total - 2205-00-103-NP - Non Plan	...	9,68,000	9,68,000	10,56,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Preservation of Historical Monuments in West Bengal [IC]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
002- Popular Theatres [IC]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
003- State Archaeological Museum [IC]				
27- Minor Works/ Maintenance

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
53- Major Works / Land and Buildings
004- Setting up of an Art Gallery/Exhibition Hall [IC]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
005- Exploration and Excavation [IC]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
006- Grants-in-aid to Archaeological Museums/Popular Theatres [IC]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
007- Printing and Publications/State Archaeological Museum [IC]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
008- Upgradation Programme for heritage protection as recommended by the Eleventh Finance Commission (EFC) [IC]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
009- POPULAR THEATRE [IC]				
27- Minor Works/ Maintenance
50- Other Charges
53- Major Works / Land and Buildings
010- State Archaeological Museum [IC]				
27- Minor Works/ Maintenance
Total - 2205-00-103	...	9,68,000	9,68,000	10,56,000
Voted	...	9,68,000	9,68,000	10,56,000
Charged

DETAILED ACCOUNT NO. 2205-00-104 - ARCHIVES

104- Archives

NP-Non Plan

001- Maintenance and repairs of New State Archives Buildings

[EH]

27- Minor Works/ Maintenance

...

...

...

...

004- Repair and Maintenance of the functional buildings
of the State Archives [PW]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
27- Minor Works/ Maintenance	...	3,06,000	3,06,000	3,34,000
Total - 2205-00-104-NP-004	...	3,06,000	3,06,000	3,34,000
Total - 2205-00-104-NP - Non Plan	...	3,06,000	3,06,000	3,34,000
Total - 2205-00-104	...	3,06,000	3,06,000	3,34,000
Voted	...	3,06,000	3,06,000	3,34,000
Charged

DETAILED ACCOUNT NO. 2205 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

911- Deduct Recoveries of Overpayments

NP-Non Plan

004-Repair and Maintenance of the Functional Buildings of the
State Archives [PW]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

Total - 911 - Deduct - Recoveries

Total - 2205 - Deduct - Recoveries

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

B-Social Services - (b) Health and Family Welfare

Head of Account : 2210 - Medical and Public Health

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - URBAN HEALTH SERVICES - ALLOPATHY				
110- Hospital and Dispensaries				
NP-Non Plan
Total - 110
Total - 01
03 - RURAL HEALTH SERVICES--ALLOPATHY				
110- Hospitals and Dispensaries				
NP-Non Plan
Total - 110
Total - 03
Grand Total - Gross
Voted
<i>Charged</i>
NP - Non Plan

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2210

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2210-01-110 - HOSPITAL AND DISPENSARIES				
01 - URBAN HEALTH SERVICES - ALLOPATHY				
110- Hospital and Dispensaries				
NP-Non Plan				
001- Development of Hospitals other than Teaching Hospitals at Kolkata [HF]				
27- Minor Works/ Maintenance
002- Development of District/Sub-Divisional/Other Urban Hospitals [HF]				
27- Minor Works/ Maintenance
003- Development of other Hospitals outside Kolkata [HF]				
27- Minor Works/ Maintenance
004- Development of Under-graduate Teaching Hospitals [HF]				
27- Minor Works/ Maintenance
Total - 2210-01-110
Voted
Charged

DETAILED ACCOUNT NO. 2210-03-110 - HOSPITALS AND DISPENSARIES

03 - RURAL HEALTH SERVICES--ALLOPATHY				
110- Hospitals and Dispensaries				
NP-Non Plan				
001- Development of Rural Health Centres [HF]				
27- Minor Works/ Maintenance	...	...	...	...
Total - 2210-03-110	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2210 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - URBAN HEALTH SERVICES - ALLOPATHY
110- Hospital and Dispensaries
NP-Non Plan

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2210

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
001-Development of Hospitals other than Teaching Hospitals at Kolkata [HF]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 110 - Deduct - Recoveries</i>
<i>Total - 2210 - Deduct - Recoveries</i>

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

B-Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 2216 - Housing

Voted Rs. 31,36,49,000

Charged Rs. Nil

Total Rs. 31,36,49,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	31,36,49,000	...	31,36,49,000
Deduct - Recoveries	-1,000	...	-1,000
Net Expenditure	31,36,48,000	...	31,36,48,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
106- General Pool Accommodation				
NP-Non Plan	13,59,19,471	19,12,10,000	20,64,37,000	22,50,17,000
Total - 106	13,59,19,471	19,12,10,000	20,64,37,000	22,50,17,000
107- Police Housing				
NP-Non Plan	6,75,34,974	8,72,76,000	7,50,29,000	8,17,82,000
Total - 107	6,75,34,974	8,72,76,000	7,50,29,000	8,17,82,000
700- Other Housing				
NP-Non Plan	1,63,31,807	92,65,000	62,85,000	68,50,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 700	1,63,31,807	92,65,000	62,85,000	68,50,000
Grand Total - Gross	21,97,86,252	28,77,51,000	28,77,51,000	31,36,49,000
Voted	21,97,86,252	28,77,51,000	28,77,51,000	31,36,49,000
Charged	...	...	...	...

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
NP - Non Plan	21,97,86,252	28,77,51,000	28,77,51,000	31,36,49,000
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	-1,000
Grand Total - Net	21,97,86,252	28,77,51,000	28,77,51,000	31,36,48,000
Voted	21,97,86,252	28,77,51,000	28,77,51,000	31,36,48,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2216-01-106 - GENERAL POOL ACCOMMODATION				
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
106- General Pool Accommodation				
NP-Non Plan				
001- Construction of second set of residential buildings for the Munsif 2nd Court at Rampurhat, Birbhum [PW]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
002- Maintenance and repairs Government residential buildings by PWD (Civil) [PW]				
19- Maintenance	Voted 10,61,64,977	13,08,00,000	13,08,00,000	14,25,72,000
	<i>Charged</i>...	...	...	...
27- Minor Works/ Maintenance	<i>Charged</i>...	...	...	...
Total - 2216-01-106-NP-002	10,61,64,977	13,08,00,000	13,08,00,000	14,25,72,000
003- Maintenance and repairs Government Residential Buildings by PWD (CB) [PW]				
19- Maintenance	83,71,335	2,03,12,000	2,03,12,000	2,21,40,000
27- Minor Works/ Maintenance	...	...	...	...
Total - 2216-01-106-NP-003	83,71,335	2,03,12,000	2,03,12,000	2,21,40,000
004- Maintenance and Repairs Government Residential Buildings by PWD (Roads) [PR]				
19- Maintenance	27,28,776	36,20,000	36,20,000	39,46,000
Total - 2216-01-106-NP-004	27,28,776	36,20,000	36,20,000	39,46,000
005- Maintenance and repairs of buildings constructed during 1966-69 [PW]				
19- Maintenance	...	...	...	...
006- Furnishing new purchase [PW]				
75- Purchase	...	...	...	...
007- Furnishing Annual Maintenance/Replacement [PW]				
19- Maintenance	...	...	...	...
008- Lease Charges Government Residential Buildings [PW]				
14- Rents, Rates and Taxes	...	2,18,000	2,18,000	2,38,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 2216-01-106-NP-008	...	2,18,000	2,18,000	2,38,000
009- Maintenance and repair of Government residential buildings by PWD (Electrical) [PW]				
19- Maintenance	1,38,06,055	2,10,00,000	3,62,27,000	3,94,88,000
Total - 2216-01-106-NP-009	1,38,06,055	2,10,00,000	3,62,27,000	3,94,88,000
010- Maintenance and repairs of Government residential buildings. (P.W) [PW]				
19- Maintenance	48,48,328	1,52,60,000	1,52,60,000	1,66,33,000
50- Other Charges	...	...	...	...
Total - 2216-01-106-NP-010	48,48,328	1,52,60,000	1,52,60,000	1,66,33,000
Total - 2216-01-106-NP - Non Plan	13,59,19,471	19,12,10,000	20,64,37,000	22,50,17,000
Total - 2216-01-106	13,59,19,471	19,12,10,000	20,64,37,000	22,50,17,000
Voted	13,59,19,471	19,12,10,000	20,64,37,000	22,50,17,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2216-01-107 - POLICE HOUSING

01 - GOVERNMENT RESIDENTIAL BUILDINGS

107- Police Housing

NP-Non Plan

002- Other Schemes Construction of quaters for Additional
Superinten- dent of Police, Malda [PL]

19- Maintenance	...	...	...	...
50- Other Charges	...	...	...	...

003- Other Schemes Construction of a 2nd quaters for Residential
Accommodation of an A.S.I. at Dubrajpur P.S., Birbhum
[PL]

19- Maintenance	...	...	...	...
50- Other Charges	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<hr/>				
004- Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (Civil) [PW]				
19- Maintenance	2,48,85,135	2,87,95,000	2,87,95,000	3,13,87,000
50- Other Charges	...	...	...	...
Total - 2216-01-107-NP-004	2,48,85,135	2,87,95,000	2,87,95,000	3,13,87,000
<hr/>				
005- Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (Electrical) [PW]				
19- Maintenance	1,85,73,964	2,10,00,000	87,53,000	95,41,000
Total - 2216-01-107-NP-005	1,85,73,964	2,10,00,000	87,53,000	95,41,000
<hr/>				
006- Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (CB) [PW]				
19- Maintenance	2,40,75,875	3,74,81,000	3,74,81,000	4,08,54,000
Total - 2216-01-107-NP-006	2,40,75,875	3,74,81,000	3,74,81,000	4,08,54,000
<hr/>				
Total - 2216-01-107-NP - Non Plan	6,75,34,974	8,72,76,000	7,50,29,000	8,17,82,000
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Total - 2216-01-107	6,75,34,974	8,72,76,000	7,50,29,000	8,17,82,000
<hr/>				
Voted	6,75,34,974	8,72,76,000	7,50,29,000	8,17,82,000
Charged
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DETAILED ACCOUNT NO. 2216-01-700 - OTHER HOUSING

01 - GOVERNMENT RESIDENTIAL BUILDINGS

700- Other Housing
NP-Non Plan

001- Maintenance and repairs of Government residential buildings
- other housing by P.W.D. Civil Wing. [PW]

19- Maintenance	1,06,50,058	38,15,000	38,15,000	...
Total - 2216-01-700-NP-001	1,06,50,058	38,15,000	38,15,000	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
002- Maintenance and Repair of Govt.Residential Buildings - other housing by PWD (Electrical) [PW]				
19- Maintenance	56,81,749	54,50,000	24,70,000	...
Total - 2216-01-700-NP-002	56,81,749	54,50,000	24,70,000	...
011- Maintenance and repairs of Government residential buildings - other housing by P.W.D. Civil Wing. [PW]				
19- Maintenance	...	...	...	41,58,000
Total - 2216-01-700-NP-011	...	...	...	41,58,000
012- Maintenance and Repair of Govt.Residential Buildings - other housing by PWD (Electrical) [PW]				
19- Maintenance	...	...	...	26,92,000
Total - 2216-01-700-NP-012	...	...	...	26,92,000
Total - 2216-01-700-NP - Non Plan	1,63,31,807	92,65,000	62,85,000	68,50,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Maintenance and Repairs of Bijon Bhavan [JD]				
19- Maintenance	...	...	...	...
Total - 2216-01-700	1,63,31,807	92,65,000	62,85,000	68,50,000
Voted	1,63,31,807	92,65,000	62,85,000	68,50,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2216 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - GOVERNMENT RESIDENTIAL BUILDINGS

700- Other Housing

NP-Non Plan

002-Maintenance and Repair of Govt.Residential Buildings -
other housing by PWD (Electrical) [PW]

70-Deduct Recoveries

01-Others

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02-W.B.H.S. 2008
012-Maintenance and Repair of Govt.Residential Buildings - other housing by PWD (Electrical) [PW]				
70-Deduct Recoveries				
01-Others	-1,000
02-W.B.H.S. 2008
<i>Total - 700 - Deduct - Recoveries</i>	-1,000
Total - 2216 - Deduct - Recoveries	-1,000

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

B-Social Services - (g) Social Welfare and Nutrition

Head of Account : 2235 - Social Security And Welfare

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
	Voted Rs.	<i>Charged Rs.</i>	Total Rs.	
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
800- Other Expenditure				
NP-Non Plan
Total - 800
Grand Total - Gross
Voted
<i>Charged</i>
NP - Non Plan
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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DETAILED ACCOUNT NO. 2235-60-800 - OTHER EXPENDITURE

60 - OTHER SOCIAL SECURITY AND WELFARE

PROGRAMMES

800- Other Expenditure

NP-Non Plan

001- Maintenance of Homes and Buildings [SW]

27- Minor Works/ Maintenance

Total - 2235-60-800

Voted
Charged

REVENUE EXPENDITURE
DEMAND No. 25
Public Works Department
B-Social Services - (h) Others
Head of Account : 2250 - Other Social Services

Voted Rs. 11,08,20,000

Charged Rs. Nil

Total Rs. 11,08,20,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	11,08,20,000	...	11,08,20,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	11,08,20,000	...	11,08,20,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
800- Other Expenditure				
NP-Non Plan	14,47,22,799	7,75,73,000	10,16,70,000	11,08,20,000
Total - 800	14,47,22,799	7,75,73,000	10,16,70,000	11,08,20,000
Grand Total - Gross	14,47,22,799	7,75,73,000	10,16,70,000	11,08,20,000
Voted	14,47,22,799	7,75,73,000	10,16,70,000	11,08,20,000
Charged	...	...	...	...
NP - Non Plan	14,47,22,799	7,75,73,000	10,16,70,000	11,08,20,000
<i>Deduct Recoveries</i>	...	...	...	...
Grand Total - Net	14,47,22,799	7,75,73,000	10,16,70,000	11,08,20,000
Voted	14,47,22,799	7,75,73,000	10,16,70,000	11,08,20,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2250

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2250-00-800 - OTHER EXPENDITURE				
800- Other Expenditure				
NP-Non Plan				
031- Expenditure in connection with Gangasagar Mela [PR]				
27- Minor Works/ Maintenance	12,19,90,918	4,87,97,000	7,28,94,000	7,94,54,000
50- Other Charges	...	...	...	...
Total - 2250-00-800-NP-031	12,19,90,918	4,87,97,000	7,28,94,000	7,94,54,000
034- Expenditure in connection With Gangasagar Mela [PW]				
27- Minor Works/ Maintenance	2,27,31,881	2,87,76,000	2,87,76,000	3,13,66,000
50- Other Charges	...	...	...	...
Total - 2250-00-800-NP-034	2,27,31,881	2,87,76,000	2,87,76,000	3,13,66,000
Total - 2250-00-800-NP - Non Plan	14,47,22,799	7,75,73,000	10,16,70,000	11,08,20,000
Total - 2250-00-800	14,47,22,799	7,75,73,000	10,16,70,000	11,08,20,000
Voted	14,47,22,799	7,75,73,000	10,16,70,000	11,08,20,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DEMAND No. 25
Public Works Department
C-Economic Services - (c) Special Areas Programmes
Head of Account : 2551 - Hill Areas

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
60 - OTHER HILL AREAS				
191- Assistance to the Darjeeling Gorkha Autonomous Hill Council				
SP-State Plan (Annual Plan & XII th Plan)
Total - 191
193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof				
SP-State Plan (Annual Plan & XII th Plan)
Total - 193
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Grand Total - Net
Voted
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2551-60-191 - ASSISTANCE TO THE DARJEELING GORKHA AUTONOMOUS HILL COUNCIL				
60 - OTHER HILL AREAS				
191- Assistance to the Darjeeling Gorkha Autonomous Hill Council				
SP-State Plan (Annual Plan & XII th Plan)				
045- Public Works (Roads) Sector [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
Total - 2551-60-191	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 2551-60-193 - ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALENT THEREOF				
60 - OTHER HILL AREAS				
193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof				
SP-State Plan (Annual Plan & XII th Plan)				
045- Public Works (Roads) Sector [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
Total - 2551-60-193	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

C-Economic Services - (f) Industry and Minerals

Head of Account : 2853 - Non-Ferrous Mining and Metallurgical Industries

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02 - REGULATION AND DEVELOPMENT OF MINES				
102- Mineral Exploration				
SP-State Plan (Annual Plan & XII th Plan)
Total - 102
Grand Total - Gross
Voted
Charged
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2853

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 2853-02-102 - MINERAL EXPLORATION				
02 - REGULATION AND DEVELOPMENT OF MINES				
102- Mineral Exploration				
SP-State Plan (Annual Plan & XII th Plan)				
001- Reorganisation of Geological Prospecting Branch [CI]				
27- Minor Works/ Maintenance	...	...	...	...
003- Construction of boundary wall and staff quaters at Purulia [CI]				
50- Other Charges	...	...	...	...
006- Purchase of an Office Building at Siliguri [CI]				
50- Other Charges	...	...	...	...
Total - 2853-02-102	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

REVENUE EXPENDITURE
DEMAND No. 25
Public Works Department
C-Economic Services - (g) Transport
Head of Account : 3054 - Roads and Bridges

Voted Rs. 751,50,45,000

Charged Rs. Nil

Total Rs. 751,50,45,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	751,50,45,000	...	751,50,45,000
Deduct - Recoveries	-243,88,34,000	...	-243,88,34,000
Net Expenditure	507,62,11,000	...	507,62,11,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - NATIONAL HIGHWAYS				
104- National Highways Urban links NP-Non Plan	...	...	...	...
Total - 104	...	...	...	...
337- Road Works				
NP-Non Plan	2,77,43,246	1,04,52,000	13,12,65,000	5,22,06,000
Total - 337	2,77,43,246	1,04,52,000	13,12,65,000	5,22,06,000
Total - 01	2,77,43,246	1,04,52,000	13,12,65,000	5,22,06,000
02 - STRATEGIC AND BORDER ROADS				
337- Road Works NP-Non Plan	...	23,98,000	23,98,000	26,14,000
Total - 337	...	23,98,000	23,98,000	26,14,000
Total - 02	...	23,98,000	23,98,000	26,14,000
03 - STATE HIGHWAYS				
052- Machinery and Equipment				

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
NP-Non Plan	...	2,40,000	2,40,000	2,62,000
Total - 052	...	2,40,000	2,40,000	2,62,000
102- Bridges				
ND-Non Plan (Developmental)	7,70,857	38,15,000	38,15,000	41,58,000
Total - 102	7,70,857	38,15,000	38,15,000	41,58,000
103- Maintenance and Repairs				
SP-State Plan (Annual Plan & XII th Plan)	26,38,87,296	31,18,00,000	31,18,00,000	34,50,00,000
Total - 103	26,38,87,296	31,18,00,000	31,18,00,000	34,50,00,000
337- Road Works				
NP-Non Plan	68,13,58,657	96,89,00,000	63,55,82,000	68,27,84,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 337	68,13,58,657	96,89,00,000	63,55,82,000	68,27,84,000
800- Other Expenditure				
NP-Non Plan	121,76,19,028	115,50,00,000	...	...
Total - 800	121,76,19,028	115,50,00,000	...	...
Total - 03	216,36,35,838	243,97,55,000	95,14,37,000	103,22,04,000
04 - DISTRICT AND OTHER ROADS				
101- Bridges				
ND-Non Plan (Developmental)	...	...	...	...
Total - 101	...	...	...	...
105- Maintenance and Repairs				
SP-State Plan (Annual Plan & XII th Plan)	2,10,70,631	2,88,00,000	2,88,00,000	2,65,00,000
Total - 105	2,10,70,631	2,88,00,000	2,88,00,000	2,65,00,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
800- Other Expenditure				
NP-Non Plan	219,79,62,516	232,25,30,000	192,75,29,000	210,10,07,000
ND-Non Plan (Developmental)	...	1,69,80,000	1,69,80,000	1,85,08,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 800	219,79,62,516	233,95,10,000	194,45,09,000	211,95,15,000
Total - 04	221,90,33,147	236,83,10,000	197,33,09,000	214,60,15,000
05 - ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE				
800- Other Expenditure				
NP-Non Plan	8,54,994	9,74,000	9,74,000	10,62,000
Total - 800	8,54,994	9,74,000	9,74,000	10,62,000
Total - 05	8,54,994	9,74,000	9,74,000	10,62,000
80 - GENERAL				
001- Direction and Administration				
NP-Non Plan	134,23,14,095	153,61,69,000	140,02,73,000	161,17,00,000
SP-State Plan (Annual Plan & XII th Plan)	74,36,629	1,50,00,000	1,50,00,000	2,00,00,000
Total - 001	134,97,50,724	155,11,69,000	141,52,73,000	163,17,00,000
052- Machinery and Equipment				
NP-Non Plan	1,56,21,294	78,76,000	78,76,000	85,85,000
Total - 052	1,56,21,294	78,76,000	78,76,000	85,85,000
107- Railway Safety Works				
NP-Non Plan	3,89,15,052	5,98,30,000	1,98,30,000	2,16,15,000
Total - 107	3,89,15,052	5,98,30,000	1,98,30,000	2,16,15,000
797- Transfer To Reserve Funds/Deposit Account				
NP-Non Plan	211,39,35,202	112,24,26,000	220,00,00,000	242,00,00,000
ND-Non Plan (Developmental)	...	1,69,80,000	1,69,80,000	1,85,08,000
SP-State Plan (Annual Plan & XII th Plan)	85,80,00,000	...	...	...

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 797	297,19,35,202	113,94,06,000	221,69,80,000	243,85,08,000
799- Suspense				
NP-Non Plan	...	17,22,000	17,22,000	18,77,000
Total - 799	...	17,22,000	17,22,000	18,77,000
800- Other Expenditure				
NP-Non Plan	20,05,36,933	17,56,95,000	16,40,15,000	17,86,59,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 800	20,05,36,933	17,56,95,000	16,40,15,000	17,86,59,000
Total - 80	457,67,59,205	293,56,98,000	382,56,96,000	428,09,44,000
Grand Total - Gross	898,80,26,430	775,75,87,000	688,50,79,000	751,50,45,000
Voted	898,80,26,430	775,75,87,000	688,50,79,000	751,50,45,000
Charged	...	...	...	...
NP - Non Plan	783,68,61,017	736,42,12,000	649,17,04,000	708,23,71,000
ND - Non Plan (Developmental)	7,70,857	3,77,75,000	3,77,75,000	4,11,74,000
SP - State Plan (Annual Plan & XII th Plan)	115,03,94,556	35,56,00,000	35,56,00,000	39,15,00,000
Deduct Recoveries	-206,59,69,548	-114,12,56,000	-221,88,30,000	-243,88,34,000
Grand Total - Net	692,20,56,882	661,63,31,000	466,62,49,000	507,62,11,000
Voted	692,20,56,882	661,63,31,000	466,62,49,000	507,62,11,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 3054-01-104 - NATIONAL HIGHWAYS URBAN LINKS				
01 - NATIONAL HIGHWAYS				
104- National Highways Urban links				
NP-Non Plan				
001- Expenditure on development and maintenance of Urban link roads under PW Department [PW]				
53- Major Works / Land and Buildings				
Total - 3054-01-104	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 3054-01-337 - ROAD WORKS				
01 - NATIONAL HIGHWAYS				
337- Road Works				
NP-Non Plan				
001- Adjustment of Disallowed claims in connection with National Highways [PR]				
50- Other Charges				
002- Provision for meeting awarded costs [PR]				
27- Minor Works/ Maintenance				
50- Other Charges				
	Voted	...	...	...
	Charged	1,04,52,000	1,04,52,000	1,13,93,000
Total - 3054-01-337-NP-002	...	1,04,52,000	1,04,52,000	1,13,93,000
003- Expenditure on repairing and maintenance of National Highways [PR]				
27- Minor Works/ Maintenance				
Total - 3054-01-337-NP-003	2,77,43,246	...	12,08,13,000	4,08,13,000
Total - 3054-01-337-NP - Non Plan	2,77,43,246	1,04,52,000	13,12,65,000	5,22,06,000
Total - 3054-01-337	2,77,43,246	1,04,52,000	13,12,65,000	5,22,06,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	2,77,43,246	1,04,52,000	13,12,65,000	5,22,06,000
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 3054-02-337 - ROAD WORKS

02 - STRATEGIC AND BORDER ROADS

337- Road Works

NP-Non Plan

001- Border Roads under P W Department [PW]

19- Maintenance	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...

002- Border Out-Post Roads under P W Department [PW]

19- Maintenance	...	23,98,000	23,98,000	26,14,000
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Total - 3054-02-337-NP-002	...	23,98,000	23,98,000	26,14,000
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003- Lateral Roads under P W Department [PW]

19- Maintenance
27- Minor Works/ Maintenance

Total - 3054-02-337-NP - Non Plan	...	23,98,000	23,98,000	26,14,000
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Total - 3054-02-337	...	23,98,000	23,98,000	26,14,000
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Voted	...	23,98,000	23,98,000	26,14,000
<i>Charged</i>

DETAILED ACCOUNT NO. 3054-03-052 - MACHINERY AND EQUIPMENT

03 - STATE HIGHWAYS

052- Machinery and Equipment

NP-Non Plan

001- Purchase of Road Rollers, Miller mixes, Tarboiler and Paver finishers for P.W. Development [PW]

75- Purchase	...	2,40,000	2,40,000	2,62,000
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Total - 3054-03-052-NP - Non Plan	...	2,40,000	2,40,000	2,62,000
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 3054-03-052	...	2,40,000	2,40,000	2,62,000
Voted	...	2,40,000	2,40,000	2,62,000
<i>Charged</i>

DETAILED ACCOUNT NO. 3054-03-102 - BRIDGES

03 - STATE HIGHWAYS

102- Bridges

ND-Non Plan (Developmental)

001- State Bridges Fund Works under P W Department [PW]

27- Minor Works/ Maintenance

7,70,857 38,15,000 38,15,000 41,58,000

Total - 3054-03-102-ND - Non Plan (Developmental) 7,70,857 38,15,000 38,15,000 41,58,000

Total - 3054-03-102 **7,70,857** **38,15,000** **38,15,000** **41,58,000**

Voted 7,70,857 38,15,000 38,15,000 41,58,000

Charged

DETAILED ACCOUNT NO. 3054-03-103 - MAINTENANCE AND REPAIRS

03 - STATE HIGHWAYS

103- Maintenance and Repairs

SP-State Plan (Annual Plan & XII th Plan)

001- Work Charged Establishment - Road Works under PW

(Roads) Department [PR]

02- Wages

23,67,59,612 27,50,00,000 27,50,00,000 31,50,00,000

Total - 3054-03-103-SP-001 23,67,59,612 27,50,00,000 27,50,00,000 31,50,00,000

002- Work Charged Establishment - Road Works under PWD

(Civil) [PW]

02- Wages

2,71,27,684 3,68,00,000 3,68,00,000 3,00,00,000

Total - 3054-03-103-SP-002 2,71,27,684 3,68,00,000 3,68,00,000 3,00,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 3054-03-103-SP - State Plan (Annual Plan & XII th Plan)	26,38,87,296	31,18,00,000	31,18,00,000	34,50,00,000
Total - 3054-03-103	26,38,87,296	31,18,00,000	31,18,00,000	34,50,00,000
Voted	26,38,87,296	31,18,00,000	31,18,00,000	34,50,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-03-337 - ROAD WORKS

03 - STATE HIGHWAYS

337- Road Works

NP-Non Plan

001- Road Works under P W (Roads) Department [PR]

19- Maintenance	Voted	37,19,65,483	58,83,00,000	23,83,00,000	25,97,47,000
	Charged	...	...	...	...

Total - 3054-03-337-NP-001 37,19,65,483 58,83,00,000 23,83,00,000 25,97,47,000

002- Road Works under P W Department Civil Wing [PW]

19- Maintenance	29,60,73,640	37,06,00,000	37,06,00,000	39,39,54,000
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Total - 3054-03-337-NP-002 29,60,73,640 37,06,00,000 37,06,00,000 39,39,54,000

003- Road Works under P W Department Electrical Wing [PW]

19- Maintenance	1,33,19,534	1,00,00,000	2,66,82,000	2,90,83,000
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Total - 3054-03-337-NP-003 1,33,19,534 1,00,00,000 2,66,82,000 2,90,83,000

004- Work-charged establishment under P W(Roads) Department.
[PR]

50- Other Charges
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005- Work-charged establishment under P W Department. [PW]

50- Other Charges
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Total - 3054-03-337-NP - Non Plan 68,13,58,657 96,89,00,000 63,55,82,000 68,27,84,000

SP-State Plan (Annual Plan & XII th Plan)

001- Work charged establishment PWD (Civil) [PW]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02- Wages	...	...	...	...
002- Special repair [PW]				
27- Minor Works/ Maintenance	...	...	...	...
Total - 3054-03-337	68,13,58,657	96,89,00,000	63,55,82,000	68,27,84,000
	Voted	68,13,58,657	96,89,00,000	63,55,82,000
	Charged	...	...	...

DETAILED ACCOUNT NO. 3054-03-800 - OTHER EXPENDITURE

03 - STATE HIGHWAYS

800- Other Expenditure

NP-Non Plan

001- Widening of Diamond Harbour Road [PR]				
19- Maintenance	Voted	...	...	...
	Charged	...	...	...
53- Major Works / Land and Buildings	Charged	...	...	...
002- Maintenance of State Highways and Bridges as per Rrecommendation of the Twelfth Finance Commission [PR]				
19- Maintenance		...	...	...
003- Maintenance of Roads and Bridges under the recommendation of 13th Finance Commission (13-FC) [PR]				
19- Maintenance		121,76,19,028	...	...
Total - 3054-03-800-NP-003		121,76,19,028	...	...
004- Works under Finance Commission Grants (Central Share) (FC) [PR]				
19- Maintenance		...	115,50,00,000	...
Total - 3054-03-800-NP-004		...	115,50,00,000	...
Total - 3054-03-800-NP - Non Plan		121,76,19,028	115,50,00,000	...
Total - 3054-03-800		121,76,19,028	115,50,00,000	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	121,76,19,028	115,50,00,000	...	...
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 3054-04-101 - BRIDGES

04 - DISTRICT AND OTHER ROADS

101- Bridges

ND-Non Plan (Developmental)

001- State Bridges Fund Work under P W (Roads) Department
[PR]

27- Minor Works/ Maintenance

Total - 3054-04-101

Voted
Charged

...
...
...
...

DETAILED ACCOUNT NO. 3054-04-105 - MAINTENANCE AND REPAIRS

04 - DISTRICT AND OTHER ROADS

105- Maintenance and Repairs

SP-State Plan (Annual Plan & XII th Plan)

001- Work Charged Establishment - Road Works under PWD
(Civil) [PW]

02- Wages

Total - 3054-04-105-SP-001

002- Work Charged Establishment -Road Works under PWD
(Electrical) [PW]

02- Wages

Total - 3054-04-105-SP-002

Total - 3054-04-105-SP - State Plan (Annual Plan & XII th Plan)

Total - 3054-04-105

2,10,70,631	2,68,00,000	2,68,00,000	2,50,00,000
2,10,70,631	2,68,00,000	2,68,00,000	2,50,00,000
...	20,00,000	20,00,000	15,00,000
...	20,00,000	20,00,000	15,00,000
2,10,70,631	2,88,00,000	2,88,00,000	2,65,00,000
2,10,70,631	2,88,00,000	2,88,00,000	2,65,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	2,10,70,631	2,88,00,000	2,88,00,000	2,65,00,000
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 3054-04-800 - OTHER EXPENDITURE

04 - DISTRICT AND OTHER ROADS

800- Other Expenditure

NP-Non Plan

001- Other Expenditure under P W Department [PW]

19- Maintenance	39,74,45,897	57,77,00,000	57,77,00,000	62,96,93,000
27- Minor Works/ Maintenance	82,16,535	...	...	...
53- Major Works / Land and Buildings	...	...	...	...

Total - 3054-04-800-NP-001 40,56,62,432 57,77,00,000 57,77,00,000 62,96,93,000

002- Other Expenditure under P W (Roads) Department [PR]

19- Maintenance	99,77,92,775	80,39,86,000	118,39,86,000	129,05,45,000
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Total - 3054-04-800-NP-002 99,77,92,775 80,39,86,000 118,39,86,000 129,05,45,000

003- Development of State Roads under P W(Roads) Department [PR]

19- Maintenance	4,28,24,854	4,11,34,000	4,11,34,000	4,48,36,000
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Total - 3054-04-800-NP-003 4,28,24,854 4,11,34,000 4,11,34,000 4,48,36,000

004- Development of State Roads under P W Department. [PW]

19- Maintenance	6,31,99,731	11,99,00,000	11,99,00,000	13,06,91,000
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Total - 3054-04-800-NP-004 6,31,99,731 11,99,00,000 11,99,00,000 13,06,91,000

005- Improvement of illumination level and replacement of old luminaires in important roads by P W Department,Electrical Wing. [PW]

19- Maintenance	1,14,56,225	98,10,000	48,09,000	52,42,000
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Total - 3054-04-800-NP-005 1,14,56,225 98,10,000 48,09,000 52,42,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
006- Maintenance of District & Other Roads and Bridges as per Recommendation of the Twelfth Finance Commission [PR]				
19- Maintenance	...	...	...	...
007- Maintenance of District & Other Roads and Bridges as per recommendation of the Thirteenth finance Commission (13-FC) (13-FC) [PW]				
19- Maintenance	67,70,26,499	...	...	...
Total - 3054-04-800-NP-007	67,70,26,499	...	...	...
008- Works under Finance Commission Grants (Central Share) (FC) [PW]				
19- Maintenance	...	77,00,00,000	...	...
Total - 3054-04-800-NP-008	...	77,00,00,000	...	...
Total - 3054-04-800-NP - Non Plan	219,79,62,516	232,25,30,000	192,75,29,000	210,10,07,000
ND-Non Plan (Developmental)				
001- State Bridge Fund Work [PR]				
27- Minor Works/ Maintenance	...	1,69,80,000	1,69,80,000	1,85,08,000
Total - 3054-04-800-ND - Non Plan (Developmental)	...	1,69,80,000	1,69,80,000	1,85,08,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Work charged establishment PWD (Civil) [PW]				
02- Wages	...	...	...	...
002- Work charged establishment PWD (Electrical) [PW]				
02- Wages	...	...	...	...
003- Special repair - PWD (Civil) [PW]				
27- Minor Works/ Maintenance	...	...	...	...
004- Special repair- PWD (Electrical) [PW]				
27- Minor Works/ Maintenance	...	...	...	...
Total - 3054-04-800	219,79,62,516	233,95,10,000	194,45,09,000	211,95,15,000
Voted	219,79,62,516	233,95,10,000	194,45,09,000	211,95,15,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 3054-05-800 - OTHER EXPENDITURE				
05 - ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE				
800- Other Expenditure				
NP-Non Plan				
001- State Roads of Inter-State Economic Importance under PW(Roads) Department. [PR]				
19- Maintenance	8,54,994	9,74,000	9,74,000	10,62,000
Total - 3054-05-800-NP - Non Plan	8,54,994	9,74,000	9,74,000	10,62,000
Total - 3054-05-800	8,54,994	9,74,000	9,74,000	10,62,000
Voted	8,54,994	9,74,000	9,74,000	10,62,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-80-001 - DIRECTION AND ADMINISTRATION

80 - GENERAL				
001- Direction and Administration				
NP-Non Plan				
001- Establishment charges transferred from the revenue head "2059"-Public Works [PR]				
01- Salaries				
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	1,05,240	7,000	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	75,288	...	...	...
02-Telephone	6,824	...	...	...
04-Other Office Expenses	15,420	...	...	...
Total - 3054-80-001-NP-001-13	97,532	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	1,50,000	1,64,000
50- Other Charges	6,65,29,400	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 3054-80-001-NP-001	6,67,32,172	7,000	1,50,000	1,64,000
002- Public Works (Roads) Directorate [PR]				
01- Salaries				
01-Pay	48,22,69,962	55,29,49,000	49,67,38,000	51,16,40,000
14-Grade Pay	11,66,83,097	12,69,82,000	11,66,83,000	11,66,83,000
02-Dearness Allowance	35,31,28,952	45,55,54,000	41,09,92,000	53,40,75,000
03-House Rent Allowance	7,60,85,748	10,19,90,000	9,20,13,000	9,42,48,000
04-Ad hoc Bonus	42,43,745	67,99,000	61,34,000	62,83,000
05-Interim Relief	...	...	...	3,58,15,000
07-Other Allowances	22,82,521	67,99,000	67,99,000	67,99,000
08-Ex gratia Grant	...	...	...	...
10-Overtime Allowance	...	...	...	...
11-Compensatory Allowance	...	...	24,000	24,000
12-Medical Allowances	54,66,628	67,99,000	54,67,000	54,67,000
13-Dearness Pay	...	...	...	...
Total - 3054-80-001-NP-002-01	104,01,60,653	125,78,72,000	113,48,50,000	131,10,34,000
02- Wages	3,49,38,157	1,38,77,000	2,38,77,000	2,55,48,000
04- Pension/Gratuities	...	...	...	...
07- Medical Reimbursements	79,705	3,22,000	3,22,000	3,51,000
11- Travel Expenses	38,75,341	62,00,000	62,00,000	67,58,000
12- Medical Reimbursements under WBHS 2008	48,15,794	69,97,000	69,97,000	76,27,000
13- Office Expenses				
01-Electricity	84,85,005	59,83,000	59,83,000	65,21,000
02-Telephone	15,77,553	21,00,000	21,00,000	22,89,000
03-Maintenance / P.O.L. for Office Vehicles	15,92,166	43,41,000	43,41,000	47,32,000
04-Other Office Expenses	75,57,727	1,27,54,000	1,27,54,000	1,39,02,000
	<i>Voted</i>			
	<i>Charged</i>	...	...	...
Total - 3054-80-001-NP-002-13	1,92,12,451	2,51,78,000	2,51,78,000	2,74,44,000
14- Rents, Rates and Taxes	43,40,593	45,58,000	45,58,000	49,68,000
28- Payment of Professional and Special Services				
02-Other charges	...	1,000	63,01,000	68,68,000
50- Other Charges	...	73,000	73,000	80,000
77- Computerisation	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 3054-80-001-NP-002	110,74,22,694	131,50,78,000	120,83,56,000	139,06,78,000
003- Development of State Roads(a) Establishment for development of State Roads(Other than Special Roads) [PR]				
01- Salaries				
01-Pay	7,69,80,432	9,23,90,000	7,92,90,000	8,16,69,000
14-Grade Pay	1,92,00,752	2,21,41,000	1,92,01,000	1,92,01,000
02-Dearness Allowance	5,61,37,619	7,67,36,000	6,59,89,000	8,57,40,000
03-House Rent Allowance	1,07,56,863	1,71,80,000	1,47,74,000	1,51,31,000
04-Ad hoc Bonus	3,85,344	11,45,000	9,85,000	10,09,000
05-Interim Relief	...	...	...	57,17,000
07-Other Allowances	2,51,883	11,45,000	11,45,000	11,45,000
11-Compensatory Allowance	...	...	...	...
12-Medical Allowances	6,50,401	11,45,000	6,50,000	6,50,000
13-Dearness Pay	...	...	...	...
Total - 3054-80-001-NP-003-01	16,43,63,294	21,18,82,000	18,20,34,000	21,02,62,000
02- Wages	6,65,748	4,35,000	6,66,000	7,13,000
07- Medical Reimbursements	8,265	7,47,000	7,47,000	8,14,000
11- Travel Expenses	24,55,566	67,31,000	67,31,000	73,37,000
12- Medical Reimbursements under WBHS 2008	4,07,599	12,89,000	12,89,000	14,05,000
13- Office Expenses				
01-Electricity	2,58,412	...	...	...
02-Telephone	345	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
Total - 3054-80-001-NP-003-13	2,58,757	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	3,00,000	3,27,000
50- Other Charges	...	...	...	...
Total - 3054-80-001-NP-003	16,81,59,229	22,10,84,000	19,17,67,000	22,08,58,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
004- Payments of Salaries and Wages of Group-C and Group-D Employees detailed/deployed from Companies / Corporations / Undertakings / Statutory bodies / Boards etc. under PWD [PW]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
Total - 3054-80-001-NP - Non Plan	134,23,14,095	153,61,69,000	140,02,73,000	161,17,00,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Development of State Roads Establishment for Development of State Roads (Other than Special Roads) [PR]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	27,67,146	30,00,000	30,00,000	30,00,000
02-Telephone	2,84,303	21,90,000	21,90,000	21,90,000
03-Maintenance / P.O.L. for Office Vehicles	12,08,750	24,70,000	24,70,000	24,70,000
04-Other Office Expenses	15,22,339	33,00,000	33,00,000	60,00,000
Total - 3054-80-001-SP-001-13	57,82,538	1,09,60,000	1,09,60,000	1,36,60,000
14- Rents, Rates and Taxes	16,54,091	30,60,000	30,60,000	30,60,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	9,80,000	9,80,000	32,80,000
Total - 3054-80-001-SP - State Plan (Annual Plan & XII th Plan)	74,36,629	1,50,00,000	1,50,00,000	2,00,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 3054-80-001	134,97,50,724	155,11,69,000	141,52,73,000	163,17,00,000
Voted	134,97,50,724	155,11,69,000	141,52,73,000	163,17,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-80-052 - MACHINERY AND EQUIPMENT

80 - GENERAL

052- Machinery and Equipment

NP-Non Plan

001- Repairs and Carriage of Tools and Plants [PR]

50- Other Charges

... ..

52- Machinery and Equipment/Tools and Plants

1,56,21,294 78,76,000 78,76,000 85,85,000

Total - 3054-80-052-NP - Non Plan 1,56,21,294 78,76,000 78,76,000 85,85,000

Total - 3054-80-052 **1,56,21,294** **78,76,000** **78,76,000** **85,85,000**

Voted 1,56,21,294 78,76,000 78,76,000 85,85,000

Charged

DETAILED ACCOUNT NO. 3054-80-107 - RAILWAY SAFETY WORKS

80 - GENERAL

107- Railway Safety Works

NP-Non Plan

001- Railway Safety Works under P W (Roads) Deptt. [PR]

27- Minor Works/ Maintenance

Voted 3,89,15,052 5,98,30,000 1,98,30,000 2,16,15,000

Charged

53- Major Works / Land and Buildings

Voted

Charged

Total - 3054-80-107-NP-001 3,89,15,052 5,98,30,000 1,98,30,000 2,16,15,000

002- Railway Safety Works under P W Deptt. [PW]

27- Minor Works/ Maintenance

... ..

53- Major Works / Land and Buildings

... ..

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 3054-80-107-NP - Non Plan	3,89,15,052	5,98,30,000	1,98,30,000	2,16,15,000
Total - 3054-80-107	3,89,15,052	5,98,30,000	1,98,30,000	2,16,15,000
Voted	3,89,15,052	5,98,30,000	1,98,30,000	2,16,15,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-80-797 - TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNT

80 - GENERAL

797- Transfer To Reserve Funds/Deposit Account

NP-Non Plan

001- Transfer to the deposit account for subventions from Central Road Fund [PR]

63- Inter-Account Transfer	5,06,57,407
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Total - 3054-80-797-NP-001	5,06,57,407
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002- Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]

63- Inter-Account Transfer	206,32,77,795	112,24,26,000	220,00,00,000	242,00,00,000
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Total - 3054-80-797-NP-002	206,32,77,795	112,24,26,000	220,00,00,000	242,00,00,000
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Total - 3054-80-797-NP - Non Plan	211,39,35,202	112,24,26,000	220,00,00,000	242,00,00,000
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ND-Non Plan (Developmental)

001- Transfer to State Bridge Fund [PR]

63- Inter-Account Transfer	...	1,69,80,000	1,69,80,000	1,85,08,000
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Total - 3054-80-797-ND - Non Plan (Developmental)	...	1,69,80,000	1,69,80,000	1,85,08,000
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SP-State Plan (Annual Plan & XII th Plan)

001- Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]

63- Inter-Account Transfer
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
002- Transfer to the Deposit Account for subventions from Central Road Fund(CRF) [PR]				
63- Inter-Account Transfer	...	...	...	...
003- Transfer to the deposit account for subventions from central road fund (CRF) [PR]				
63- Inter-Account Transfer	85,80,00,000	...	...	...
Total - 3054-80-797-SP-003	85,80,00,000	...	...	...
Total - 3054-80-797-SP - State Plan (Annual Plan & XII th Plan)	85,80,00,000	...	...	...
Total - 3054-80-797	297,19,35,202	113,94,06,000	221,69,80,000	243,85,08,000
Voted	297,19,35,202	113,94,06,000	221,69,80,000	243,85,08,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-80-799 - SUSPENSE

80 - GENERAL				
799- Suspense				
NP-Non Plan				
001- Suspense [PR]				
89- Stock	...	17,22,000	17,22,000	18,77,000
Total - 3054-80-799-NP - Non Plan	...	17,22,000	17,22,000	18,77,000
Total - 3054-80-799	...	17,22,000	17,22,000	18,77,000
Voted	...	17,22,000	17,22,000	18,77,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-80-800 - OTHER EXPENDITURE

80 - GENERAL
800- Other Expenditure
NP-Non Plan
001- Central Road Fund Allocation Works under P W (Roads) Department [PR]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
19- Maintenance	6,72,004	...	...	...
27- Minor Works/ Maintenance	58,95,622	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
Total - 3054-80-800-NP-001	65,67,626	...	...	...
002- Central Road Fund Reserve Works [PR]				
01- Salaries				
01-Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
50- Other Charges	...	...	...	...
003- Maintenance of lighting arrangements on State Bridges by P W Department Electrical Wing [PW]				
19- Maintenance	43,75,088	1,30,00,000	56,50,000	61,58,000
Total - 3054-80-800-NP-003	43,75,088	1,30,00,000	56,50,000	61,58,000
004- Maintenance/Repairs of Motor Vessel Pathabahi by P W (Roads) Department [PR]				
27- Minor Works/ Maintenance	65,25,679	99,27,000	99,27,000	1,08,20,000
Total - 3054-80-800-NP-004	65,25,679	99,27,000	99,27,000	1,08,20,000
005- Contributions to Indian Road Congress-Contribution by P W Department [PW]				
32- Contribution	25,000	21,80,000	21,80,000	23,76,000
Total - 3054-80-800-NP-005	25,000	21,80,000	21,80,000	23,76,000
006- Grants to Calcutta Corporation for Road Work and Improvement of Official Quarters [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,23,000	1,23,000	1,29,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 3054-80-800-NP-006	...	1,23,000	1,23,000	1,29,000
007- Grants to Calcutta Corporation and Municipalities for Expenditure on Communications [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	26,33,000	26,33,000	27,65,000
Total - 3054-80-800-NP-007	...	26,33,000	26,33,000	27,65,000
008- Grants to Indian National Group of the International Association for Bridge and Structural Engineering [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,48,000	1,48,000	1,55,000
Total - 3054-80-800-NP-008	...	1,48,000	1,48,000	1,55,000
009- Decorative arrangement for important days and Persons Republic Day Parade [PW]				
27- Minor Works/ Maintenance	...	93,74,000	93,74,000	1,02,18,000
Total - 3054-80-800-NP-009	...	93,74,000	93,74,000	1,02,18,000
010- Decorative arrangement for important days and Persons Barricading on important roads during Durgapuja and Muharram [PW]				
27- Minor Works/ Maintenance	2,98,26,515	98,10,000	98,10,000	1,06,93,000
Total - 3054-80-800-NP-010	2,98,26,515	98,10,000	98,10,000	1,06,93,000
011- Decorative arrangement for important days and Persons Construction of rostum barricade etc.for visit and tour of V.V.I.Ps [PW]				
27- Minor Works/ Maintenance	10,27,87,773	12,09,00,000	12,09,00,000	13,17,81,000
Total - 3054-80-800-NP-011	10,27,87,773	12,09,00,000	12,09,00,000	13,17,81,000
012- Central Road Fund Allocation Works under P W Department [PW]				
27- Minor Works/ Maintenance	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
013- Decorative arrangement for important days and Persons- for PWD Electrical Wing. [PW]				
27- Minor Works/ Maintenance	5,04,29,252	76,00,000	32,70,000	35,64,000
Total - 3054-80-800-NP-013	5,04,29,252	76,00,000	32,70,000	35,64,000
014- Lump provision for settlement of outstanding balances under CSSA for Public Works (Roads) Department [PR]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04- Others	...	...	...	...
Total - 3054-80-800-NP - Non Plan	20,05,36,933	17,56,95,000	16,40,15,000	17,86,59,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Lump provision for grants to Zilla Parishad/Urban Local Bodies (GLB) [PW]				
31- Grants-in-aid-GENERAL				
02- Other Grants	...	...	...	...
002- Lump provision for grants to Zilla Parishad/Urban Local Bodies (GLB) [PR]				
31- Grants-in-aid-GENERAL				
02- Other Grants	...	...	...	...
Total - 3054-80-800	20,05,36,933	17,56,95,000	16,40,15,000	17,86,59,000
Voted	20,05,36,933	17,56,95,000	16,40,15,000	17,86,59,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - NATIONAL HIGHWAYS

104- National Highways Urban links

NP-Non Plan

001-Expenditure on development and maintenance of Urban link
roads under PW Department [PW]

70-Deduct Recoveries

01- Others	...	...	...	...
02- W.B.H.S. 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<hr/>				
<i>Total - 104 - Deduct - Recoveries</i>	...	...	...	...
<hr/>				
337- Road Works				
NP-Non Plan				
002-Provision for meeting awarded costs [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
<i>Total - 337 - Deduct - Recoveries</i>	...	...	...	-1,000
<hr/>				
03- STATE HIGHWAYS				
103- Maintenance and Repairs				
SP-State Plan (Annual Plan & XII th Plan)				
001-Work Charged Establishment - Road Works under PW (Roads) Department [PR]				
70-Deduct Recoveries				
01-Others	-938	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 103 - Deduct - Recoveries</i>	-938	...	...	...
<hr/>				
04- DISTRICT AND OTHER ROADS				
800- Other Expenditure				
NP-Non Plan				
002-Other Expenditure under P W (Roads) Department [PR]				
70-Deduct Recoveries				
01-Others	-50	...	...	-1,000
<i>Total - 800 - Deduct - Recoveries</i>	-50	...	...	-1,000
<hr/>				
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
002-Other Expenditure under P.W.(Roads) Deptt. [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...	...
<hr/>				
80- GENERAL				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
001- Direction and Administration				
NP-Non Plan				
001-Establishment charges transferred from the revenue head "2059"-Public Works [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
002-Public Works (Roads) Directorate [PR]				
70-Deduct Recoveries				
01-Others	-3,24,701	-17,80,000	-17,80,000	-17,80,000
02-W.B.H.S. 2008	-69,934	...	...	...
003-Development of State Roads(a) Establishment for development of State Roads(Other than Special Roads) [PR]				
70-Deduct Recoveries				
01-Others	-17,661	-36,000	-36,000	-36,000
02-W.B.H.S. 2008	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001-Development of State Roads Establishment for Development of State Roads (Other than Special Roads) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>				
	-4,12,296	-18,16,000	-18,16,000	-18,17,000
797- Transfer To Reserve Funds/Deposit Account				
NP-Non Plan				
001-Transfer to the deposit account for subventions from Central Road Fund [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
70-Deduct Recoveries				
01-Others	-206,32,77,795	-112,24,26,000	-220,00,00,000	-242,00,00,000
02-W.B.H.S. 2008	...	...	...	...
ND-Non Plan (Developmental)				
001-Transfer to State Bridge Fund [PR]				
70-Deduct Recoveries				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01-Others	...	-1,69,80,000	-1,69,80,000	-1,69,80,000
02-W.B.H.S. 2008	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001-Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 797 - Deduct - Recoveries</i>	-206,32,77,795	-113,94,06,000	-221,69,80,000	-243,69,80,000
799- Suspense				
NP-Non Plan				
001-Suspense [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 799 - Deduct - Recoveries</i>	...	...	...	-1,000
800- Other Expenditure				
NP-Non Plan				
002-Central Road Fund Reserve Works [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Maintenance of lighting arrangements on State Bridges by P W Department Electrical Wing [PW]				
70-Deduct Recoveries				
01-Others	...	-5,000	-5,000	-5,000
<i>Total - 800 - Deduct - Recoveries</i>	...	-5,000	-5,000	-5,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-Public Works (Roads) Directorate [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
002-Public Works Directorate [PW]				
70-Deduct Recoveries				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01-Others	-22,78,469	-29,000	-29,000	-29,000
SP-State Plan (Annual Plan & XII th Plan)				
001-Development of state roads (a) Establishment for development of state roads (other than special) (CRF) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-22,78,469	-29,000	-29,000	-29,000
Total - 3054 - Deduct - Recoveries	-206,59,69,548	-114,12,56,000	-221,88,30,000	-243,88,34,000

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

C-Economic Services - (j) General Economic Services

Head of Account : 3451 - Secretariat-Economic Services

Voted Rs. 5,78,00,000

Charged Rs. Nil

Total Rs. 5,78,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	5,78,00,000	...	5,78,00,000
Deduct - Recoveries	-87,000	...	-87,000
Net Expenditure	5,77,13,000	...	5,77,13,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
090- Secretariate NP-Non Plan	4,50,59,336	5,26,59,000	5,02,04,000	5,78,00,000
Total - 090	4,50,59,336	5,26,59,000	5,02,04,000	5,78,00,000
Grand Total - Gross	4,50,59,336	5,26,59,000	5,02,04,000	5,78,00,000
Voted	4,50,59,336	5,26,59,000	5,02,04,000	5,78,00,000
Charged	...	...	...	...
NP - Non Plan	4,50,59,336	5,26,59,000	5,02,04,000	5,78,00,000
Deduct Recoveries	-18,237	-87,000	-87,000	-87,000
Grand Total - Net	4,50,41,099	5,25,72,000	5,01,17,000	5,77,13,000
Voted	4,50,41,099	5,25,72,000	5,01,17,000	5,77,13,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3451

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 3451-00-090 - SECRETARIATE				
090- Secretariate				
NP-Non Plan				
011- Public Works (Roads) Department [PR]				
01- Salaries				
01-Pay	1,98,37,110	2,16,02,000	2,04,32,000	2,10,45,000
14-Grade Pay	56,56,605	56,92,000	56,57,000	56,57,000
02-Dearness Allowance	1,49,82,568	1,82,87,000	1,74,80,000	2,26,97,000
03-House Rent Allowance	32,21,810	40,94,000	39,13,000	40,05,000
04-Ad hoc Bonus	2,18,600	2,73,000	2,61,000	2,67,000
05-Interim Relief	...	...	...	14,73,000
07-Other Allowances	55,030	2,73,000	2,73,000	2,73,000
12-Medical Allowances	22,800	2,73,000	23,000	23,000
13-Dearness Pay	Voted...	...	...	...
	Charged...	...	...	...
Total - 3451-00-090-NP-011-01	4,39,94,523	5,04,94,000	4,80,39,000	5,54,40,000
07- Medical Reimbursements	...	63,000	63,000	69,000
11- Travel Expenses	...	73,000	73,000	80,000
12- Medical Reimbursements under WBHS 2008	9,16,921	15,82,000	15,82,000	17,24,000
13- Office Expenses				
01-Electricity	...	37,000	37,000	40,000
02-Telephone	29,279	70,000	70,000	76,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,20,000	1,20,000	1,31,000
04-Other Office Expenses	1,18,613	2,20,000	2,20,000	2,40,000
Total - 3451-00-090-NP-011-13	1,47,892	4,47,000	4,47,000	4,87,000
Total - 3451-00-090-NP - Non Plan	4,50,59,336	5,26,59,000	5,02,04,000	5,78,00,000
Total - 3451-00-090	4,50,59,336	5,26,59,000	5,02,04,000	5,78,00,000
	Voted 4,50,59,336	5,26,59,000	5,02,04,000	5,78,00,000
	Charged...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3451

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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DETAILED ACCOUNT NO. 3451 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

090- Secretariate

NP-Non Plan

011-Public Works (Roads) Department [PR]

70-Deduct Recoveries

01-Others

-8,189

-87,000

-87,000

-87,000

02-W.B.H.S. 2008

...

...

...

...

Total - 090 - Deduct - Recoveries

-8,189

-87,000

-87,000

-87,000

911- Deduct Recoveries of Overpayments

NP-Non Plan

011-Department of Public Works (Roads) [PR]

70-Deduct Recoveries

01-Others

-10,048

...

...

...

Total - 911 - Deduct - Recoveries

-10,048

...

...

...

Total - 3451 - Deduct - Recoveries

-18,237

-87,000

-87,000

-87,000

CAPITAL EXPENDITURE
DEMAND No. 25
Public Works Department
A-Capital Account of General Services -
Head of Account : 4055 - Capital Outlay on Police

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
207- State Police				
SP-State Plan (Annual Plan & XII th Plan)
Total - 207
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4055

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4055-00-207 - STATE POLICE				
207- State Police				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of different Police Stations etc. under the scheme for Modernization of Police Force [HP]				
53- Major Works / Land and Buildings
Total - 4055-00-207
Voted
<i>Charged</i>

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

A-Capital Account of General Services -

Head of Account : 4059 - Capital Outlay on Public Works

Voted Rs. 182,92,00,000

Charged Rs. Nil

Total Rs. 182,92,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	182,92,00,000	...	182,92,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	182,92,00,000	...	182,92,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - OFFICE BUILDINGS				
051- Construction				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	101,06,64,500	56,50,00,000	142,94,76,000	177,50,00,000
CS-Centrally Sponsored (New Schemes)	...	...	...	...
Total - 051	101,06,64,500	56,50,00,000	142,94,76,000	177,50,00,000
101- Construction-General Pool Accommodation				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
CS-Centrally Sponsored (New Schemes)	...	...	...	...
Total - 101	...	...	...	...
201- Acquisition of Land				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 201	...	...	...	...
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 789	...	...	...	...
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 796	...	...	...	...
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	...	1,00,00,000	1,00,00,000	1,25,00,000
Total - 800	...	1,00,00,000	1,00,00,000	1,25,00,000
Total - 01	101,06,64,500	57,50,00,000	143,94,76,000	178,75,00,000
60 - OTHER BUILDINGS				
051- Constructions				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 051	...	...	...	...
Total - 60	...	...	...	...
80 - GENERAL				
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	...	...	50,00,00,000	4,17,00,000
Total - 800	...	...	50,00,00,000	4,17,00,000
Total - 80	...	...	50,00,00,000	4,17,00,000
Grand Total - Gross	101,06,64,500	57,50,00,000	193,94,76,000	182,92,00,000
Voted	101,06,64,500	57,50,00,000	193,94,76,000	182,92,00,000
Charged	...	...	...	...
NP - Non Plan	...	...	...	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
SP - State Plan (Annual Plan & XII th Plan)	101,06,64,500	57,50,00,000	193,94,76,000	182,92,00,000
CS - Centrally Sponsored (New Schemes)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
Grand Total - Net	101,06,64,500	57,50,00,000	193,94,76,000	182,92,00,000
Voted	101,06,64,500	57,50,00,000	193,94,76,000	182,92,00,000
<i>Charged</i>	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

		Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4059-01-051 - CONSTRUCTION					
01 - OFFICE BUILDINGS					
051- Construction					
NP-Non Plan					
001- Governor [PL]					
27- Minor Works/ Maintenance	<i>Charged</i>	...	...	...	...
53- Major Works / Land and Buildings	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...
002- Asseby Secretariat [PA]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
003- Secretariat - General Services [PW]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
004- District Administration [LR]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
005- Police - Construction of Haridebpur Chech-post and accommodation of the Staff [HP]					
53- Major Works / Land and Buildings		...	...	...	...
006- Jails [JL]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
007- Public Works [PW]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
60- Other Capital Expenditure		...	...	...	...
008- Fire Protection and Control [FE]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
009- Other Administrative Services [PW]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
010- Other Departments (R & W) [RL]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
011- Police -Others [HP]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
SP-State Plan (Annual Plan & XII th Plan)				
001- Administration of Justice - High Courts [JD]				
53- Major Works / Land and Buildings	...	...	...	...
002- Administration of Justice - Civil and Session Courts [JD]				
53- Major Works / Land and Buildings	...	...	...	...
003- Land Revenue - Upgradation of Standard of Administration as recommended by the Tenth Finance Commission (10-FC) [LR]				
53- Major Works / Land and Buildings	...	...	...	...
004- Land Revenue - Others [LR]				
53- Major Works / Land and Buildings	...	...	...	...
005- State Excise [EX]				
53- Major Works / Land and Buildings	...	...	...	...
006- Sales Tax [FT]				
53- Major Works / Land and Buildings		Voted	...	...
		<i>Charged</i>	...	...
007- Treasuries and Accounts - Treasury Construction [FA]				
50- Other Charges	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
008- Police- State Head Quarters Police [HP]				
53- Major Works / Land and Buildings	...	...	...	...
009- Police - District police [HP]				
53- Major Works / Land and Buildings		Voted	...	...
		<i>Charged</i>	...	...
60- Other Capital Expenditure	...	...	...	...
010- Jails - Others [JL]				
53- Major Works / Land and Buildings	...	...	...	...
011- Fire Protection and Control [FE]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
012- Construction of office buildings of PWD Civil [PW]				
28- Payment of Professional and Special Services				
02-Other charges	1,47,59,542	2,00,00,000	2,00,00,000	2,00,00,000
53- Major Works / Land and Buildings		Voted	126,44,76,000	160,00,00,000
		<i>Charged</i>	...	...
	90,00,91,986	42,00,00,000	128,44,76,000	162,00,00,000
013- Work charged establishment cost of PWD (Civil) [PW]				
50- Other Charges	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<hr/>				
014- Work charged establishment cost of PW (CB) Department [PW]				
50- Other Charges	...	...	...	...
015- Other Administrative Services [HR]				
53- Major Works / Land and Buildings	...	...	...	...
016- Home (Civil Defence) [CD]				
53- Major Works / Land and Buildings	...	...	...	...
017- Relief and Welfare (Relief) [RL]				
53- Major Works / Land and Buildings	...	...	...	...
018- Parliamentary Affairs Department [PA]				
53- Major Works / Land and Buildings	...	...	...	...
019- Data Processing Centre - site preparation for computerisation of Treasuries and other offices [FA]				
60- Other Capital Expenditure	...	...	...	...
020- Construction of office buildings of PWD (Electrical) [PW]				
53- Major Works / Land and Buildings	10,74,64,443	14,00,00,000	14,00,00,000	14,00,00,000
Total - 4059-01-051-SP-020	10,74,64,443	14,00,00,000	14,00,00,000	14,00,00,000
<hr/>				
021- Construction of office buildings of PW (CB) Department [PW]				
53- Major Works / Land and Buildings	19,84,871	...	...	...
Total - 4059-01-051-SP-021	19,84,871	...	...	...
<hr/>				
022- Work Charged cost of PWD (Electrical) [PW]				
50- Other Charges	...	...	...	...
023- Installation and Commission of HICOM Exchange at Writers Buildings [PW]				
53- Major Works / Land and Buildings	...	...	...	50,00,000
Total - 4059-01-051-SP-023	...	...	...	50,00,000
<hr/>				
024- Renovation of Finance (Accounts) Department [FA]				
53- Major Works / Land and Buildings	...	...	...	...
025- Upgradation of Judicial Administration as recommended by the Eleventh Finance Commission (11-FC) [JD]				
53- Major Works / Land and Buildings	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
026- Construction of Buildings for Police Stations (Upgradation of Standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [HP]				
50- Other Charges
53- Major Works / Land and Buildings
027- Construction of Restroom-cum-toilet for Women Police Personnel (Upgradation of Standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [HP]				
50- Other Charges
53- Major Works / Land and Buildings
028- Jails -Upgradation of Standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [JL]				
50- Other Charges
53- Major Works / Land and Buildings
029- Renovation of C& SSI Department at Writers Buildings [CS]				
27- Minor Works/ Maintenance
030- Renovation of Office Building of Raj Bhavan Press [CI]				
53- Major Works / Land and Buildings
031- Renovation of Kadapara Press [CI]				
53- Major Works / Land and Buildings
032- Renovation of Backward Classes Welfare Department [SC]				
53- Major Works / Land and Buildings
033- IT Dept. at 4, Camac Street [IT]				
53- Major Works / Land and Buildings
034- New office of IT Dept. at 4, Camac Street [IT]				
53- Major Works / Land and Buildings
035- Construction of Court Buildings at different places in West Bengal (State Share) [JD]				
53- Major Works / Land and Buildings
036- Construction of Buildings for Police Stations (Upgradation of Standard of Administration as recommended by the Twelfth Finance Commission) (12-FC) [HP]				
50- Other Charges
53- Major Works / Land and Buildings
037- Construction of Restroom-cum-Toilet for Women Police Personnel (Upgradation of Standard of Administration as recommended by the Twelfth Finance Commission) (12-FC) [HP]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
038- Jails -Upgradation of Standard of Administration as recommended by the Twelfth Finance Commission. (12-FC) [JL]				
53- Major Works / Land and Buildings	...	...	...	...
039- Upgradation of Judicial Administration as recommended by 12th Finance Commission . (12-FC) [JD]				
53- Major Works / Land and Buildings	...	...	...	...
040- Other Administrative Service - one time ACA for Land Acquisition (ACA) [HR]				
53- Major Works / Land and Buildings	...	...	...	...
041- Onetime A.C.A. for Administration of Justice [JD]				
53- Major Works / Land and Buildings	...	...	...	...
043- Administration of Justice- Construction of Buildings for Circuit Bench of Calcutta High Court at Jalpaiguri [JD]				
53- Major Works / Land and Buildings	...	...	...	...
067- Heritage Conservation Prject - Governors Estate, West Bengal-(Central Share)-One Time ACA (ACA) [PW]				
53- Major Works / Land and Buildings	...	...	...	...
068- Heritage Conservation Prject - Governors Estate, West Bengal-(State Share)-One Time ACA. (ACA) [PW]				
53- Major Works / Land and Buildings	11,23,200	50,00,000	50,00,000	1,00,00,000
Total - 4059-01-051-SP-068	11,23,200	50,00,000	50,00,000	1,00,00,000
069- Works relating to power distribution Network and Local Area Network (LAN) at Writers' Buildings [PW]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4059-01-051-SP - State Plan (Annual Plan & XII th Plan)	101,06,64,500	56,50,00,000	142,94,76,000	177,50,00,000
CS-Centrally Sponsored (New Schemes)				
001- Administration of Justice - Construction of Court Buildings at different places in West Bengal [JD]				
53- Major Works / Land and Buildings	...	...	...	...
002- Land Revenue - Modernisation of Survey Works, Construction of record room at village level office [LR]				
53- Major Works / Land and Buildings	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
003- Land Revenue - Construction of Permanent Guest Home at Salboni [LR]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4059-01-051	101,06,64,500	56,50,00,000	142,94,76,000	177,50,00,000
Voted	101,06,64,500	56,50,00,000	142,94,76,000	177,50,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4059-01-101 - CONSTRUCTION-GENERAL POOL ACCOMMODATION

01 - OFFICE BUILDINGS

101- Construction-General Pool Accommodation

NP-Non Plan

001- Governor [PL]				
27- Minor Works/ Maintenance	<i>Charged</i>	...	...	...
53- Major Works / Land and Buildings	<i>Charged</i>	...	...	...
002- Assembly Secretariat [PA]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
003- Secretariat-General Services [PW]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
004- District Administration [LR]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
007- Police Construction of Haridebpur Check-post and accommodation of the Staff [HP]				
53- Major Works / Land and Buildings	...	...	...	...
008- Police (Others) [HP]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
009- Jails [JL]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
010- Public Works [PW]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
011- Fire Protection and Control [FE]				
27- Minor Works/ Maintenance	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
53- Major Works / Land and Buildings
012- Other Administrative Services [PW]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
013- Other Departments (R & W) [RL]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
SP-State Plan (Annual Plan & XII th Plan)				
001- Administration of Justice - High Courts (State Share) [JD]				
50- Other Charges
53- Major Works / Land and Buildings
002- Administration of Justice - Civil and Session Courts (State Share) [JD]				
50- Other Charges
53- Major Works / Land and Buildings
003- Land Revenue - Upgradation of Standard of Administration as recommended by the Tenth Finance Commission (10-FC) [LR]				
53- Major Works / Land and Buildings
005- Land Revenue - Others [LR]				
50- Other Charges
53- Major Works / Land and Buildings
006- State Excise [EX]				
50- Other Charges
53- Major Works / Land and Buildings
007- Sales Tax [FT]				
50- Other Charges
53- Major Works / Land and Buildings
009- Treasuries and Accounts - Treasury Construction [FA]				
53- Major Works / Land and Buildings
60- Other Capital Expenditure
011- Police - State Head Quaters Police [HP]				
50- Other Charges
53- Major Works / Land and Buildings
012- Police - District Police [HP]				
50- Other Charges
53- Major Works / Land and Buildings
015- Jails-Upgradation of Standards of Administration as recommended by the Tenth Finance Commission (10-FC) [JL]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
53- Major Works / Land and Buildings
017- Jails - Others [JL]				
50- Other Charges
53- Major Works / Land and Buildings
019- Fire Protection Control [FE]				
50- Other Charges
53- Major Works / Land and Buildings
020- Construction of office buildings of PWD Civil [PW]				
50- Other Charges
53- Major Works / Land and Buildings
021- Work charged establishment cost of PWD (Civil) [PW]				
50- Other Charges
022- Work charged establishment cost of PW (CB) Department [PW]				
50- Other Charges
023- Other Administrative Service [HR]				
53- Major Works / Land and Buildings
024- Home (Civil Defence) [CD]				
53- Major Works / Land and Buildings
025- Relief and Welfare (Relief) [RL]				
50- Other Charges
53- Major Works / Land and Buildings
026- Parliamentary Affairs Deptt. [PA]				
50- Other Charges
53- Major Works / Land and Buildings
027- Data Processing Centre - site preparation for computerization of treasuries and other offices [FA]				
60- Other Capital Expenditure
029- Construction of office buildings of PWD (Electrical) [PW]				
53- Major Works / Land and Buildings
030- Construction of office buildings of PW(CB) Department [PW]				
53- Major Works / Land and Buildings
031- Work charged establishment cost of PWD (Electrical) [PW]				
50- Other Charges
032- Installation and Commission of HICOM Exchange at Writers Buildings [PW]				
53- Major Works / Land and Buildings
034- Renovation of Finance (Accounts) Department [FA]				
53- Major Works / Land and Buildings

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
037- Upgradation of Judicial Administration as recommended by the Eleventh Finance Commission (11-FC) [JD]				
53- Major Works / Land and Buildings
038- Construction of Buildings for Police Stations (Upgradation of standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [HP]				
50- Other Charges
53- Major Works / Land and Buildings
039- Construction of Restroom-cum-toilet for Women Police Personnel (Upgradation of Standard of Admn. as recommended by the Eleventh Finance Commn.) (11-FC) [HP]				
50- Other Charges
53- Major Works / Land and Buildings
040- Jails- Upgradation of Standards of Administration as recommended by the Eleventh Finance Commission (11-FC) [JL]				
50- Other Charges
53- Major Works / Land and Buildings
041- Renovation of Backward Classes Welfare Department [SC]				
53- Major Works / Land and Buildings
042- Renovation of C&SSI Department at Writers Buildings. [CS]				
27- Minor Works/ Maintenance
044- Renovation of Office Building of Raj Bhavan Press [CI]				
53- Major Works / Land and Buildings
045- Renovation of Kadapara Press [CI]				
53- Major Works / Land and Buildings
046- IT Dept. office at 4 Camac Street [IT]				
53- Major Works / Land and Buildings
047- New office of IT Dept at 4, Camac Street. [IT]				
53- Major Works / Land and Buildings
CS-Centrally Sponsored (New Schemes)				
002- Administration of Justice - Construction of Court Buildings at different places in West Bengal [JD]				
53- Major Works / Land and Buildings
003- Land Revenue - Moderisation of Survey Works, Construction of records room at village level office [LR]				
53- Major Works / Land and Buildings
004- Land Revenue - Construction of Permanent Guest Home at Salbani [LR]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
53- Major Works / Land and Buildings
Total - 4059-01-101
Voted
<i>Charged</i>

DETAILED ACCOUNT NO. 4059-01-201 - ACQUISITION OF LAND

01 - OFFICE BUILDINGS

201- Acquisition of Land

NP-Non Plan

005- Police [HP]

50- Other Charges

53- Major Works / Land and Buildings

009- Other Departments (Municipal Affairs) [MA]

50- Other Charges

53- Major Works / Land and Buildings

SP-State Plan (Annual Plan & XII th Plan)

002- Police [HP]

53- Major Works / Land and Buildings

Voted

Charged

003- Administration of Justice [JD]

50- Other Charges

53- Major Works / Land and Buildings

008- Administration of Justice -Construction of West Bengal

Judicial Academy Complex [JD]

53- Major Works / Land and Buildings

Total - 4059-01-201

Voted

Charged

DETAILED ACCOUNT NO. 4059-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

01 - OFFICE BUILDINGS

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

004- Land Revenue- Construction of DL&LRO,

SDL&LRO,BL&LRO office buildings etc. [LR]

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
53- Major Works / Land and Buildings
005- Construction of Court Buildings at different places in West Bengal [JD]				
53- Major Works / Land and Buildings
Total - 4059-01-789
Voted
Charged

DETAILED ACCOUNT NO. 4059-01-796 - TRIBAL AREAS SUB-PLAN

01 - OFFICE BUILDINGS

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

004- Land Revenue- Construction of DL&LRO, SDL&LRO,BL&LRO office buildings etc. [LR]

53- Major Works / Land and Buildings	...	...	...	...
005- Construction of Court Buildings at different places in West Bengal [JD]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4059-01-796	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4059-01-800 - OTHER EXPENDITURE

01 - OFFICE BUILDINGS

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

001- works related to system for Data,Voice,Internet connectivity and ICT Services [PW]

53- Major Works / Land and Buildings	...	1,00,00,000	1,00,00,000	1,25,00,000
Total - 4059-01-800-SP - State Plan (Annual Plan & XII th Plan)	...	1,00,00,000	1,00,00,000	1,25,00,000
Total - 4059-01-800	...	1,00,00,000	1,00,00,000	1,25,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	...	1,00,00,000	1,00,00,000	1,25,00,000
<i>Charged</i>

DETAILED ACCOUNT NO. 4059-60-051 - CONSTRUCTIONS

60 - OTHER BUILDINGS

051- Constructions

NP-Non Plan

002- Construction of Jails - Schemes of Prison Reforms (Central Share) [JL]

53- Major Works / Land and Buildings

... ..

003- Construction of Jails - Schemes of Prison Reforms (State Share) [JL]

53- Major Works / Land and Buildings

... ..

004- Setting up of T.F.C. for illegal Bangladeshi Immigrants at Petrapole, North 24 Parganas [JL]

53- Major Works / Land and Buildings

... ..

SP-State Plan (Annual Plan & XII th Plan)

001- Relief and Welfare (Relief) [RL]

50- Other Charges

... ..

53- Major Works / Land and Buildings

... ..

002- Construction of Relief Godowns/Stores at District Level. [RL]

53- Major Works / Land and Buildings

... ..

003- Extension of existing Stores Buildings of WBNVF, District Batallion, Coochbehar [CD]

53- Major Works / Land and Buildings

... ..

004- Construction of Jails under Schemes of Prison Reforms [JL]

53- Major Works / Land and Buildings

... ..

Total - 4059-60-051

... ..

Voted

... ..

Charged

... ..

DETAILED ACCOUNT NO. 4059-80-800 - OTHER EXPENDITURE

80 - GENERAL

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01-Others
02-W.B.H.S. 2008
<i>Total - 101 - Deduct - Recoveries</i>
796- Tribal Areas Sub-Plan				
NP-Non Plan				
004-Land Revenue [LR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 796 - Deduct - Recoveries</i>
<i>Total - 4059 - Deduct - Recoveries</i>

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

A-Capital Account of General Services -

Head of Account : 4070 - Capital Outlay on Other Administrative Services

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Grand Total - Gross
Voted
Charged
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4070

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4070-00-800 - OTHER EXPENDITURE				
800- Other Expenditure				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Fire Protection Works [FE]				
53- Major Works / Land and Buildings	...	...	...	...
004- Purchase of Fire Fighting Equipment for Development of Fire Services [FE]				
53- Major Works / Land and Buildings	...	...	...	...
005- ACA for ATI [HR]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4070-00-800	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (a) Education, Sports, Art and Culture

Head of Account : 4202 - Capital Outlay on Education, Sports, Art and Culture

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
Deduct - Recoveries	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - GENERAL EDUCATION				
201- Elementary Education				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)
Total - 201
202- Secondary Education				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)
Total - 202
203- University and Other Higher Education				
SP-State Plan (Annual Plan & XII th Plan)	...	17,51,00,000	...	...
Total - 203	...	17,51,00,000	...	...
Total - 01	...	17,51,00,000	...	...
02 - TECHNICAL EDUCATION				
103- Technical Schools				
SP-State Plan (Annual Plan & XII th Plan)

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 103
104- Polytechnics				
SP-State Plan (Annual Plan & XII th Plan)
Total - 104
105- Engineering/Technical Collages and Institutions				
SP-State Plan (Annual Plan & XII th Plan)	...	4,23,50,000	...	...
Total - 105	...	4,23,50,000	...	...
Total - 02	...	4,23,50,000	...	...
03 - SPORTS AND YOUTH SERVICES				
800- Other Expenditure				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Total - 03
04 - ART AND CULTURE				
101- Fine Arts Education				
SP-State Plan (Annual Plan & XII th Plan)
Total - 101
102- Promotion of Art and Culture				
SP-State Plan (Annual Plan & XII th Plan)
Total - 102
104- Archives				
SP-State Plan (Annual Plan & XII th Plan)

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 104
105- Public Libraries				
SP-State Plan (Annual Plan & XII th Plan)
Total - 105
106- Museums				
SP-State Plan (Annual Plan & XII th Plan)
Total - 106
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Total - 04
80 - GENERAL				
001- Direction and Administration				
SP-State Plan (Annual Plan & XII th Plan)
Total - 001
Total - 80
Grand Total - Gross	...	21,74,50,000	...	...
Voted	...	21,74,50,000	...	...
Charged
NP - Non Plan
SP - State Plan (Annual Plan & XII th Plan)	...	21,74,50,000	...	...
Deduct Recoveries

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Grand Total - Net	...	21,74,50,000	...	...
Voted	...	21,74,50,000	...	...
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4202-01-201 - ELEMENTARY EDUCATION				
01 - GENERAL EDUCATION				
201- Elementary Education				
NP-Non Plan				
001- Expansion of Basic Education [ES]				
53- Major Works / Land and Buildings	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001- Stengthening of administrative and supervisory staff (including accommodation, etc.) [ES]				
53- Major Works / Land and Buildings	...	...	...	...
002- Improvement of Teachers Training Facilities. [ES]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4202-01-201	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4202-01-202 - SECONDARY EDUCATION

01 - GENERAL EDUCATION				
202- Secondary Education				
NP-Non Plan				
001- Multipurpose Schools [ES]				
53- Major Works / Land and Buildings	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001- Improvement of Teachers Training Facilities [ES]				
53- Major Works / Land and Buildings	...	...	...	...
002- Development of Government Secondary Schools [ES]				
53- Major Works / Land and Buildings	...	...	...	...
003- Development of School Sports. [ES]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4202-01-202	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4202-01-203 - UNIVERSITY AND OTHER HIGHER EDUCATION				
01 - GENERAL EDUCATION				
203- University and Other Higher Education				
SP-State Plan (Annual Plan & XII th Plan)				
001- Development of Presidency College, Calcutta (Higher) [EH]				
53- Major Works / Land and Buildings
002- Development of Darjeeling Government College, Darjeeling (Higher) [EH]				
53- Major Works / Land and Buildings
003- Development of Hooghly Mohsin College, Hooghly (Higher) [EH]				
53- Major Works / Land and Buildings	...	1,20,00,000	...	...
Total - 4202-01-203-SP-003	...	1,20,00,000	...	...
004- Development of other Government Colleges (Higher) [EH]				
53- Major Works / Land and Buildings	...	5,31,00,000	...	...
Total - 4202-01-203-SP-004	...	5,31,00,000	...	...
005- Establishment of new Government Colleges (Higher) [EH]				
53- Major Works / Land and Buildings	...	10,00,00,000	...	...
Total - 4202-01-203-SP-005	...	10,00,00,000	...	...
006- Development of Govt. B.Ed. Colleges (Higher) [EH]				
53- Major Works / Land and Buildings	...	1,00,00,000	...	...
Total - 4202-01-203-SP-006	...	1,00,00,000	...	...
012- Development of Hooghly Mohsin College, Hooghly (Higher) [EH]				
53- Major Works / Land and Buildings
Total - 4202-01-203-SP - State Plan (Annual Plan & XII th Plan)	...	17,51,00,000	...	...
Total - 4202-01-203	...	17,51,00,000	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	...	17,51,00,000	...	...
<i>Charged</i>

DETAILED ACCOUNT NO. 4202-02-103 - TECHNICAL SCHOOLS

02 - TECHNICAL EDUCATION

103- Technical Schools

SP-State Plan (Annual Plan & XII th Plan)

001- Development of different Junior Technical Schools in this State [ET]

53- Major Works / Land and Buildings

Total - 4202-02-103

Voted
Charged

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DETAILED ACCOUNT NO. 4202-02-104 - POLYTECHNICS

02 - TECHNICAL EDUCATION

104- Polytechnics

SP-State Plan (Annual Plan & XII th Plan)

001- Polytechnic Diploma Courses-(Tech) [ET]

53- Major Works / Land and Buildings

004- Estt. of New Govt. Polytechnics. [ET]

53- Major Works / Land and Buildings

005- Development of the Junior Polytechnics (Tech)- Asansol Polytechnics. [ET]

53- Major Works / Land and Buildings

006- Development of Sponsored Polytechnics. [ET]

53- Major Works / Land and Buildings

Total - 4202-02-104

Voted
Charged

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DETAILED ACCOUNT NO. 4202-02-105 - ENGINEERING/TECHNICAL COLLAGES AND INSTITUTIONS

02 - TECHNICAL EDUCATION

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
105- Engineering/Technical Collages and Institutions				
SP-State Plan (Annual Plan & XII th Plan)				
001- Development of Engineering Colleges-(Higher) [EH]				
53- Major Works / Land and Buildings
002- Development of the College of Ceramic Technology, Calcutta (Higher) [EH]				
53- Major Works / Land and Buildings	...	1,21,00,000	...	...
Total - 4202-02-105-SP-002	...	1,21,00,000	...	...
003- Development of the College of Leather Technology, Calcutta (Higher) [EH]				
53- Major Works / Land and Buildings	...	1,21,00,000	...	...
Total - 4202-02-105-SP-003	...	1,21,00,000	...	...
004- Development of the College of Textile Technology, Berhampore-(Higher) [EH]				
53- Major Works / Land and Buildings
005- Development of the College of Textile Technology, Serampore-(Higher) [EH]				
53- Major Works / Land and Buildings
007- Development of Regional Institute of Printing Technology, Calcutta (Tech.) [ET]				
53- Major Works / Land and Buildings
008- Establishment of a New Engineering College at Salt Lake- (Higher) [EH]				
53- Major Works / Land and Buildings
010- Establishment of New Engineering College at Kalyani- (Higher) [EH]				
53- Major Works / Land and Buildings	...	1,81,50,000	...	...
Total - 4202-02-105-SP-010	...	1,81,50,000	...	...
013- Development of the Junior Polytechnics-(Tech) (iii) Asansol Polytechnic [ET]				
53- Major Works / Land and Buildings
014- Development of different Junior Technical Schools in this State (Tech) [ET]				
53- Major Works / Land and Buildings

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
015- Development of Sponsored Polytechnics [ET]				
53- Major Works / Land and Buildings
016- Development and Modernisation of Poytechnic Education - Assistance from World Bank [ET]				
53- Major Works / Land and Buildings				
Voted
Charged
Total - 4202-02-105-SP - State Plan (Annual Plan & XII th Plan)	...	4,23,50,000	...	...
Total - 4202-02-105	...	4,23,50,000	...	...
Voted	...	4,23,50,000	...	...
Charged

DETAILED ACCOUNT NO. 4202-03-800 - OTHER EXPENDITURE

03 - SPORTS AND YOUTH SERVICES

800- Other Expenditure

NP-Non Plan

001- Netaji Indoor Stadium [SP]

 53- Major Works / Land and Buildings

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SP-State Plan (Annual Plan & XII th Plan)

001- Teachers Training facilities in Physical Education-(Higher)
 [EH]

 53- Major Works / Land and Buildings

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002- Provision for National Cadet Camps-(Higher) [EH]

 53- Major Works / Land and Buildings

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Total - 4202-03-800

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Voted

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Charged

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DETAILED ACCOUNT NO. 4202-04-101 - FINE ARTS EDUCATION

04 - ART AND CULTURE

101- Fine Arts Education

SP-State Plan (Annual Plan & XII th Plan)

001- Construction of a Building in the Campus of Govt. College
 of Arts and Crafts, Calcutta-(Higher) [EH]

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
53- Major Works / Land and Buildings
Total - 4202-04-101
Voted
<i>Charged</i>

DETAILED ACCOUNT NO. 4202-04-102 - PROMOTION OF ART AND CULTURE

04 - ART AND CULTURE

102- Promotion of Art and Culture

SP-State Plan (Annual Plan & XII th Plan)

001- Development of Institute of Chandannagar. [EH]

53- Major Works / Land and Buildings	...	...	...	...
Total - 4202-04-102	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 4202-04-104 - ARCHIVES

04 - ART AND CULTURE

104- Archives

SP-State Plan (Annual Plan & XII th Plan)

001- Development of State Archives-(Higher) [EH]

53- Major Works / Land and Buildings	...	...	...	...
Total - 4202-04-104	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 4202-04-105 - PUBLIC LIBRARIES

04 - ART AND CULTURE

105- Public Libraries

SP-State Plan (Annual Plan & XII th Plan)

001- Development and Expansion of Library Services- (MEE)
[EM]

53- Major Works / Land and Buildings
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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
60- Other Capital Expenditure
Total - 4202-04-105
Voted
<i>Charged</i>

DETAILED ACCOUNT NO. 4202-04-106 - MUSEUMS

04 - ART AND CULTURE

106- Museums

SP-State Plan (Annual Plan & XII th Plan)

001- Construction of new buildings for State Archaeo- logical
Museum at 1, S.N. Roy Road, Behala. [IC]

53- Major Works / Land and Buildings

Total - 4202-04-106

Voted
Charged

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DETAILED ACCOUNT NO. 4202-04-800 - OTHER EXPENDITURE

04 - ART AND CULTURE

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

001- Development of Institute of Chandannagar [PR]

53- Major Works / Land and Buildings

Total - 4202-04-800

Voted
Charged

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DETAILED ACCOUNT NO. 4202-80-001 - DIRECTION AND ADMINISTRATION

80 - GENERAL

001- Direction and Administration

SP-State Plan (Annual Plan & XII th Plan)

001- Strengthening of Education Administration-(Higher) [EH]

53- Major Works / Land and Buildings

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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 4202-80-001
Voted
<i>Charged</i>

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (b) Health and Family Welfare

Head of Account : 4210 - Capital Outlay on Medical and Public Health

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
Deduct - Recoveries	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - URBAN HEALTH SERVICES				
102- Employees' State Insurance Scheme NP-Non Plan
Total - 102
110- Hospitals and Dispensaries SP-State Plan (Annual Plan & XII th Plan)
Total - 110
789- Special Component Plan for Scheduled Castes SP-State Plan (Annual Plan & XII th Plan)
Total - 789
796- Tribal Areas Sub-Plan SP-State Plan (Annual Plan & XII th Plan)
Total - 796
800- Other Expenditure				

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Total - 01
02 - RURAL HEALTH SERVICES				
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 789
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)
Total - 796
800- Other Expenditure				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Total - 02
03 - MEDICAL EDUCATION, TRAINING AND RESEARCH				
105- Allopathy				
SP-State Plan (Annual Plan & XII th Plan)
Total - 105
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 789
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 796
Total - 03
04 - PUBLIC HEALTH				
107- Public Health Laboratories				
SP-State Plan (Annual Plan & XII th Plan)
Total - 107
200- Other Programmes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 200
Total - 04
06 - PUBLIC HEALTH				
101- Prevention and Control of Diseases				
CS-Centrally Sponsored (New Schemes)
Total - 101
104- Drug Control				
SP-State Plan (Annual Plan & XII th Plan)
Total - 104
200- Other Programmes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 200
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 800
Total - 06
Grand Total - Gross
Voted
<i>Charged</i>
NP - Non Plan
SP - State Plan (Annual Plan & XII th Plan)
CS - Centrally Sponsored (New Schemes)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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DETAILED ACCOUNT NO. 4210-01-102 - EMPLOYEES' STATE INSURANCE SCHEME

01 - URBAN HEALTH SERVICES

102- Employees' State Insurance Scheme

NP-Non Plan

001- Employees State Insurance Scheme [HF]

50- Other Charges

Total - 4210-01-102

Voted

Charged

Total - 4210-01-102	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 4210-01-110 - HOSPITALS AND DISPENSARIES

01 - URBAN HEALTH SERVICES

110- Hospitals and Dispensaries

SP-State Plan (Annual Plan & XII th Plan)

001- State Health Systems Development Project-II (EAP) [HF]

50- Other Charges

53- Major Works / Land and Buildings

Total - 4210-01-110

Voted

Charged

Total - 4210-01-110	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 4210-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

01 - URBAN HEALTH SERVICES

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- State Health Systems Development Project-II (EAP) [HF]

53- Major Works / Land and Buildings

002- District, Sub-Divisional and Other Urban Hospitals [HF]

53- Major Works / Land and Buildings

003- Special Hospitals [HF]

53- Major Works / Land and Buildings

Total - 4210-01-789

Total - 4210-01-789	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted
<i>Charged</i>

DETAILED ACCOUNT NO. 4210-01-796 - TRIBAL AREAS SUB-PLAN

01 - URBAN HEALTH SERVICES

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- State Health Systems Development Project-II (EAP) [HF]

53- Major Works / Land and Buildings

Total - 4210-01-796

Voted
Charged

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DETAILED ACCOUNT NO. 4210-01-800 - OTHER EXPENDITURE

01 - URBAN HEALTH SERVICES

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

002- Development of Storing Arrangements [HF]

53- Major Works / Land and Buildings

003- District & Sub-Divisional Hospitals [HF]

53- Major Works / Land and Buildings

004- Other General Hospitals [HF]

53- Major Works / Land and Buildings

005- Special Hospitals [HF]

53- Major Works / Land and Buildings

006- District, Sub-divisional and Other Urban Hospitals [HF]

53- Major Works / Land and Buildings

Voted
Charged

008- Blood Transfusion Service [HF]

53- Major Works / Land and Buildings

010- Development of Treatment and Teaching Facilities in
Ayurvedic System of Medicine in Urban Areas [HF]

53- Major Works / Land and Buildings

012- Development of Treatment and Teaching Facilities in
Homoeopathic system of Medicine in Urban Areas [HF]

53- Major Works / Land and Buildings

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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
013- T.B. Hospitals [HF]				
53- Major Works / Land and Buildings	...	...	...	...
014- Development of Calcutta Homoeopathic Medical College and Hospital [HF]				
53- Major Works / Land and Buildings	...	...	...	...
015- Development of Midnapore Homoeopathic Medical College and Hospital [HF]				
53- Major Works / Land and Buildings	...	...	...	...
016- Development of Acupuncture Research Centre [HF]				
53- Major Works / Land and Buildings	...	...	...	...
017- Drug Production and Research Centre [HF]				
53- Major Works / Land and Buildings	...	...	...	...
018- Development of D.N. Dey Homoeopathic Medical College and Hospital [HF]				
53- Major Works / Land and Buildings	...	...	...	...
019- Development of Mahesh Bhattacharya Homoeopathic Medical Collage & Hospital [HF]				
53- Major Works / Land and Buildings	...	...	...	...
020- Improvement of Indian System of Medicine and Homoeopathic Medical Services [HF]				
53- Major Works / Land and Buildings	...	...	...	...
021- Mental Hospitals [HF]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
022- Improvement of District Level Health Administration [HF]				
53- Major Works / Land and Buildings	...	...	...	...
023- Improvement of Health Administration at Calcutta [HF]				
53- Major Works / Land and Buildings	...	...	...	...
024- Improvement of Hospital Management [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4210-01-800	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 4210-02-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

02 - RURAL HEALTH SERVICES

789- Special Component Plan for Scheduled Castes

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
SP-State Plan (Annual Plan & XII th Plan)				
001- Establishment of Health Centres (BMS) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
002- DFID Assisted Programme for Health System Development Initiative. (EAP) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4210-02-789	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 4210-02-796 - TRIBAL AREAS SUB-PLAN

02 - RURAL HEALTH SERVICES

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4210-02-796	...	...	...	...

Voted
Charged

DETAILED ACCOUNT NO. 4210-02-800 - OTHER EXPENDITURE

02 - RURAL HEALTH SERVICES

800- Other Expenditure

NP-Non Plan

001- Homoeopathy system of medicine [HF]				
53- Major Works / Land and Buildings	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001- Primary Health Care Services (BMS) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
002- Establishment of Health Centres in SC Areas [HF]				
53- Major Works / Land and Buildings	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
003- Upgradation of State Rural Health Administration [HF]				
53- Major Works / Land and Buildings
007- Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]				
53- Major Works / Land and Buildings
008- Primary Health Care Services [HF]				
53- Major Works / Land and Buildings
009- Medical Care Facilities for Rural Population [HF]				
53- Major Works / Land and Buildings
011- DFID Assisted Programme for Health System Development Initiative. (EAP) [HF]				
53- Major Works / Land and Buildings
Total - 4210-02-800
Voted
Charged

DETAILED ACCOUNT NO. 4210-03-105 - ALLOPATHY

03 - MEDICAL EDUCATION, TRAINING AND RESEARCH

105- Allopathy

SP-State Plan (Annual Plan & XII th Plan)

001- Development of Teaching Facilities in Ayurvedic System of Medicine [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Under-Graduate Medical Education [HF]				
53- Major Works / Land and Buildings	...	...	...	...
004- Post-Graduate Medical Education [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
005- Dental Education [HF]				
53- Major Works / Land and Buildings	...	...	...	...
007- Training of Nurses [HF]				
53- Major Works / Land and Buildings	...	...	...	...
009- Setting Up of a Post-Graduate Medical College at Kalyani (A.C.A.) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
010- Improvement of Seven Medical Colleges according to M.C.I. Stipulation [HF]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
53- Major Works / Land and Buildings
012- Improvement of Library in Teaching Institutes [HF]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
Total - 4210-03-105
Voted
Charged

DETAILED ACCOUNT NO. 4210-03-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

03 - MEDICAL EDUCATION, TRAINING AND RESEARCH

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- Development of Teaching facilities in Ayurvedic System of Medicine [HF]

53- Major Works / Land and Buildings

... ..

002- Under Graduate Medical Education [HF]

53- Major Works / Land and Buildings

... ..

003- Post-Graduate Medical Education [HF]

53- Major Works / Land and Buildings

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004- Improvement of Seven Medical Colleges according M.C.I. stipulation [HF]

53- Major Works / Land and Buildings

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005- Extension of Under Graduate Medical Education [HF]

53- Major Works / Land and Buildings

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Total - 4210-03-789

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Voted

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Charged

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DETAILED ACCOUNT NO. 4210-03-796 - TRIBAL AREAS SUB-PLAN

03 - MEDICAL EDUCATION, TRAINING AND RESEARCH

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- Primary Health Care Services in Tribal Areas (BMS) [HF]

53- Major Works / Land and Buildings

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003- Other Rural Health Services in Tribal Areas. [HF]

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
53- Major Works / Land and Buildings
004- Primary Health Care Services in Tribal Areas. [HF]				
53- Major Works / Land and Buildings
Total - 4210-03-796
Voted
Charged

DETAILED ACCOUNT NO. 4210-04-107 - PUBLIC HEALTH LABORATORIES

04 - PUBLIC HEALTH

107- Public Health Laboratories

SP-State Plan (Annual Plan & XII th Plan)

001- Improvement of State Drug and Research Laboratories. [HF]

53- Major Works / Land and Buildings

Total - 4210-04-107

Voted
Charged

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DETAILED ACCOUNT NO. 4210-04-200 - OTHER PROGRAMMES

04 - PUBLIC HEALTH

200- Other Programmes

SP-State Plan (Annual Plan & XII th Plan)

001- Improvement of Public Health Laboratories- Development

Pasetur Institute [HF]

53- Major Works / Land and Buildings

002- Improment of Health Transport Organisation [HF]

53- Major Works / Land and Buildings

003- CapacityBuilding Project [HF]

53- Major Works / Land and Buildings

Total - 4210-04-200

Voted
Charged

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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4210-06-101 - PREVENTION AND CONTROL OF DISEASES				
06 - PUBLIC HEALTH				
101- Prevention and Control of Diseases				
CS-Centrally Sponsored (New Schemes)				
001- National Programme of Control of Blindness-Upgradation of Districts/Sub-Divisional Hospitals [HF]				
53- Major Works / Land and Buildings				
Total - 4210-06-101	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4210-06-104 - DRUG CONTROL				
06 - PUBLIC HEALTH				
104- Drug Control				
SP-State Plan (Annual Plan & XII th Plan)				
002- Improvement of State Drug and Research Laboratories [HF]				
53- Major Works / Land and Buildings				
Total - 4210-06-104	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4210-06-200 - OTHER PROGRAMMES				
06 - PUBLIC HEALTH				
200- Other Programmes				
SP-State Plan (Annual Plan & XII th Plan)				
002- Improvement of Public Health Laboratories- Development of Pasteur Institute [HF]				
53- Major Works / Land and Buildings				
Total - 4210-06-200	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4210-06-800 - OTHER EXPENDITURE				
06 - PUBLIC HEALTH				
800- Other Expenditure				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Improvement of Health Transport Organisations [HF]				
53- Major Works / Land and Buildings	...	...	...	...
002- CapacityBuilding Project. [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4210-06-800	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (b) Health and Family Welfare

Head of Account : 4211 - Capital Outlay on Family Welfare

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
	Voted Rs.	Charged Rs.	Total Rs.	
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
101- Rural Family Welfare Services				
CS-Centrally Sponsored (New Schemes)	...	...	...	...
Total - 101	...	...	...	...
108- Special Area Programmes				
NP-Non Plan	...	...	...	...
Total - 108	...	...	...	...
800- Other Expenditure				
CS-Centrally Sponsored (New Schemes)	...	...	...	...
Total - 800	...	...	...	...
Grand Total - Gross	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...
NP - Non Plan	...	...	...	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
CS - Centrally Sponsored (New Schemes)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4211

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4211-00-101 - RURAL FAMILY WELFARE SERVICES				
101- Rural Family Welfare Services				
CS-Centrally Sponsored (New Schemes)				
001- Establishment and maintenance of Rural Family Welfare Planning Centres [HF]				
53- Major Works / Land and Buildings	...	...	...	...
002- District Family Planning Bureau [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Renovation of I.U.D. Room into O.T. at Primary Health Centres [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4211-00-101	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4211-00-108 - SPECIAL AREA PROGRAMMES

108- Special Area Programmes				
NP-Non Plan				
001- Indian Population Project [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4211-00-108	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4211-00-800 - OTHER EXPENDITURE

800- Other Expenditure				
CS-Centrally Sponsored (New Schemes)				
002- Establishment and Maintenance of Post-Partum Centres :District level [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Establishment and Maintenance of Post-Partum Centres : Sub-Divisional level [HF]				
53- Major Works / Land and Buildings	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4211

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
004- Establishment of Primary Health Centre Annexes attached to District Hospital [HF]				
53- Major Works / Land and Buildings
005- Construction of A.N.M. School, Hostels etc. [HF]				
53- Major Works / Land and Buildings
Total - 4211-00-800
Voted
<i>Charged</i>

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 4216 - Capital Outlay on Housing

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
106- General Pool Accommodation				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)
CS-Centrally Sponsored (New Schemes)
Total - 106
107- Police Housing				
SP-State Plan (Annual Plan & XII th Plan)
Total - 107
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 789
Grand Total - Gross
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
NP - Non Plan
SP - State Plan (Annual Plan & XII th Plan)
CS - Centrally Sponsored (New Schemes)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4216-01-106 - GENERAL POOL ACCOMMODATION				
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
106- General Pool Accommodation				
NP-Non Plan				
001- Acquisition of land comprising portion of premises Nos.59 & 59/1, Ballygunge Circular Road, known as Tripura House, Kolkata, for providing residential accommodation to Ministers & Governments Officer. [HO]				
53- Major Works / Land and Buildings
002- Construction Board. [PW]				
53- Major Works / Land and Buildings
SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of a compound wall for separating the Dist Judges quarters from other quarters of the Judicial offices at Berhampore - (JD). [JD]				
53- Major Works / Land and Buildings
010- Administration of Justice -Construction of Multistoried Building at High Court Tram Terminus for accommodation of M.L.A.s and Group D Staff of W. B. Legislative Assembly [PA]				
53- Major Works / Land and Buildings
011- Administrative Reforms - Expansion of construction of Collectorate Buildings Sub-divisional Office Buildings, Residential quarters for officers and staff etc.(Excl. police) [HR]				
53- Major Works / Land and Buildings
022- Administrative Reforms - Construction of 25 quarters for Judicial officers at different stations (State Share) [JD]				
53- Major Works / Land and Buildings
023- Infrastructural facilities for Judiciary - Construction of quarters for Judicial Officers including High Court Judges (State Share) [JD]				
50- Other Charges
53- Major Works / Land and Buildings
028- Construction of Quarters/Barracks for Officers and Staff in different Jails [JL]				
50- Other Charges
53- Major Works / Land and Buildings
029- Barracks for Female Warders in different Jails [JL]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
53- Major Works / Land and Buildings
038- Construction of Residential Quarters for officers and staff under C.T. Directorate at Durgapur, Burdwan [FT]				
53- Major Works / Land and Buildings
039- Construction of Residential Quarters for officers and staff under C.T. Dte. at Jalpaiguri [FT]				
53- Major Works / Land and Buildings
041- Construction of Residential Quarters for officers and Staff under C.T. Det. Berhampur [FT]				
53- Major Works / Land and Buildings
048- Construction for residential quarters for officers and staff of PWD [PW]				
53- Major Works / Land and Buildings
052- Construction of Residential Quarters for C.T. Dte. at Coochbehar [FT]				
53- Major Works / Land and Buildings
059- Construction of staff Quarters, W.B.N.V.F. Kalyani [DF]				
53- Major Works / Land and Buildings
060- Construction of Administrative Buildings Complex for W.B.N.V.F. 1st (BK) Bn., Durgapur. [CD]				
53- Major Works / Land and Buildings
60- Other Capital Expenditure
062- Construction of new office -building for WBNVF Dist.Btn. Stores, Halisahar (proposed). [DF]				
53- Major Works / Land and Buildings
063- Housing Projects from HUDCO Loan (HUDCO) [HO]				
53- Major Works / Land and Buildings
064- Construction of boundary wall on different sides of WBNVF training centre, Kalyani. [CD]				
53- Major Works / Land and Buildings
066- Construction of a New office building of WBNVF,Dist.Btn.Stores, Halisahar. [CD]				
53- Major Works / Land and Buildings
067- Upgradation of C.C.D.T.I. including construction of Hostel, Rescue Tower etc. [CD]				
53- Major Works / Land and Buildings
068- Construction of Boundary Wall around C.T.I. [CD]				
53- Major Works / Land and Buildings
074- Construction of quarters for Commandant and Assistant Commandant at C.T.I, Gutlu,Itahar,Uttar Dinajpur [CD]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
53- Major Works / Land and Buildings	...	...	...	...
CS-Centrally Sponsored (New Schemes)				
001- Administration of Justice - Infrastructural facilities for construction of Judicial officer quarters [JD]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4216-01-106	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 4216-01-107 - POLICE HOUSING

01 - GOVERNMENT RESIDENTIAL BUILDINGS

107- Police Housing

SP-State Plan (Annual Plan & XII th Plan)

001- Schemes of the Police Housing Construction of Residential Buildings in respect of ongoing projects [HP]

53- Major Works / Land and Buildings

002- Police Housing under the programme for upgradation of standard of Admn.recommended by the Tenth Finance Commission-Construction of new residential Bldgs. [HP]

50- Other Charges

Total - 4216-01-107

Voted
Charged

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DETAILED ACCOUNT NO. 4216-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

01 - GOVERNMENT RESIDENTIAL BUILDINGS

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- Lump Provision for the areas of SC dominance for renovation & construction of Administrative Buildings. [HR]

53- Major Works / Land and Buildings

Total - 4216-01-789

...
...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted
<i>Charged</i>

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (d) Information and Broadcasting

Head of Account : 4220 - Capital Outlay on Information and Publicity

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
	Voted Rs.	<i>Charged Rs.</i>	Total Rs.	
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
60 - OTHERS				
101- Buildings				
SP-State Plan (Annual Plan & XII th Plan)
Total - 101
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4220

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4220-60-101 - BUILDINGS				
60 - OTHERS				
101- Buildings				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of Information and Culture Complex [IC]				
53- Major Works / Land and Buildings	...	...	...	...
004- Construction of a buliding for State Level Infromation Centre at Durgapur [IC]				
53- Major Works / Land and Buildings	...	...	...	...
005- Setting up of a new office building in District [IC]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4220-60-101	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (g) Social Welfare and Nutrition

Head of Account : 4235 - Capital Outlay on Social Security and Welfare

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - REHABILITATION				
201- Other Rehabilitation Schemes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 201
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (h) Others

Head of Account : 4250 - Capital Outlay on Other Social Services

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
	Voted Rs.	<i>Charged Rs.</i>	Total Rs.	
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
203- Employment				
SP-State Plan (Annual Plan & XII th Plan)
Total - 203
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4250

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4250-00-203 - EMPLOYMENT				
203- Employment				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Craftmen Training [ET]	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
Total - 4250-00-203	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4250 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

203- Employment				
NP-Non Plan				
901-Deduct-Receipts and Recoveries on Capital Account [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 203 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 4250 - Deduct - Recoveries</i>	...	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4403 - Capital Outlay on Animal Husbandry

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	<i>Charged Rs.</i>	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
102- Cattle and Buffalo Development				
SP-State Plan (Annual Plan & XII th Plan)
Total - 102
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 789
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4403

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4403-00-102 - CATTLE AND BUFFALO DEVELOPMENT				
102- Cattle and Buffalo Development				
SP-State Plan (Annual Plan & XII th Plan)				
001- Strengthening of Artificial Insemination Services [AD]				
53- Major Works / Land and Buildings				
Total - 4403-00-102	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 4403-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)				
002- Infrastructure for Training Centre [AD]				
53- Major Works / Land and Buildings				
003- Estab of Sheep/Goat/Pig Farms & strengthening thereof [AD]				
53- Major Works / Land and Buildings				
Total - 4403-00-789	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4404 - Capital Outlay on Dairy Development

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
110- Greater Kolkata Milk Supply Scheme				
SP-State Plan (Annual Plan & XII th Plan)
Total - 110
112- Burdwan Milk Supply Scheme				
SP-State Plan (Annual Plan & XII th Plan)
Total - 112
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4404

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4404-00-110 - GREATER KOLKATA MILK SUPPLY SCHEME				
110- Greater Kolkata Milk Supply Scheme				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Greater Calcutta Milk Supply Scheme [AD]				
53- Major Works / Land and Buildings				
Total - 4404-00-110	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 4404-00-112 - BURDWAN MILK SUPPLY SCHEME				
112- Burdwan Milk Supply Scheme				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Burdwan Milk Supply Scheme [AD]				
53- Major Works / Land and Buildings				
Total - 4404-00-112	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4408 - Capital Outlay on Food, Storage and Warehousing

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02 - STORAGE AND WAREHOUSING				
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 789
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)
Total - 796
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4408

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4408-02-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
02 - STORAGE AND WAREHOUSING				
789- Special Component Plan for Scheduled Castes				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Construction/Re-construction/Repair of Food Storage Godowns and allied works [FS]				
53- Major Works / Land and Buildings	...	...	...	...
002- Erstwhile BMS Scheme of Construction /Repair of G.F.D Godowns for implementation of Targeted P.D.S. [FS]				
53- Major Works / Land and Buildings	...	...	...	...
003- Construction/Re-construction/Renovation of Food Storage Godowns and allied works (RIDF) [FS]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4408-02-789	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 4408-02-796 - TRIBAL AREAS SUB-PLAN

02 - STORAGE AND WAREHOUSING				
796- Tribal Areas Sub-Plan				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Construction/Re-construction/Repair of G.F.D. Godowns for implementation of Targeted P.D.S. [FS]				
53- Major Works / Land and Buildings	...	...	...	...
002- Construction/Re-construction/Renovation of Food Storage Godowns for implementation of Targeted P.D.S. (RIDF) [FS]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4408-02-796	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 4408-02-800 - OTHER EXPENDITURE

02 - STORAGE AND WAREHOUSING

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4408

		Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
800- Other Expenditure					
SP-State Plan (Annual Plan & XII th Plan)					
001- Acquisition of land [FS]					
50- Other Charges	Voted	...	...	...	...
	Charged	...	...	...	...
53- Major Works / Land and Buildings	Voted	...	...	...	...
	Charged	...	...	...	...
002- Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works [FS]					
53- Major Works / Land and Buildings		...	...	...	...
003- Construction of workshop sheds, Garages at Tollygunge and Cossipore, Calcutta. [FS]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
004- Creation of accommodation for the different offices of Food and Supplies Department. [FS]					
53- Major Works / Land and Buildings		...	...	...	...
011- Erstwhile BMS Scheme of construction/re-construction /repair of G.F.D Godowns for implementation of Targeted P.D.S. [FS]					
53- Major Works / Land and Buildings		...	...	...	...
012- Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works (RIDF) [FS]					
53- Major Works / Land and Buildings		...	...	...	...
Total - 4408-02-800		...	...	...	...
	Voted	...	...	...	...
	Charged	...	...	...	...

DETAILED ACCOUNT NO. 4408 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

02 - STORAGE AND WAREHOUSING

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

002-Construction/Reconstruction/Repair etc. of Food Storage
Godowns and allied works [FS]

70-Deduct Recoveries

01-Others

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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4408

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02-W.B.H.S. 2008
<i>Total - 800 - Deduct - Recoveries</i>
<i>Total - 4408 - Deduct - Recoveries</i>

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4425 - Capital Outlay on Co-operation

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
001- Direction and Administration				
SP-State Plan (Annual Plan & XII th Plan)
Total - 001
Grand Total - Gross
Voted
Charged
SP - State Plan (Annual Plan & XII th Plan)
Deduct Recoveries
Grand Total - Net
Voted
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4425-00-001 - DIRECTION AND ADMINISTRATION				
001- Direction and Administration				
SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of Office Buildings [CO]				
27- Minor Works/ Maintenance
50- Other Charges
53- Major Works / Land and Buildings
Total - 4425-00-001
Voted
Charged

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (d) Capital Account of Irrigation and Flood Control

Head of Account : 4702 - Capital Outlay on Minor Irrigation

Voted Rs. 25,00,00,000

Charged Rs. Nil

Total Rs. 25,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	25,00,00,000	...	25,00,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	25,00,00,000	...	25,00,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
101- Surface Water				
SP-State Plan (Annual Plan & XII th Plan)	13,92,40,000	17,50,00,000
Total - 101	13,92,40,000	17,50,00,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	4,25,40,000	5,00,00,000
Total - 789	4,25,40,000	5,00,00,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	1,16,20,000	2,50,00,000
Total - 796	1,16,20,000	2,50,00,000
Grand Total - Gross	19,34,00,000	25,00,00,000
Voted	19,34,00,000	25,00,00,000
Charged
SP - State Plan (Annual Plan & XII th Plan)	19,34,00,000	25,00,00,000

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<i>Deduct Recoveries</i>
Grand Total - Net	19,34,00,000	25,00,00,000
Voted	19,34,00,000	25,00,00,000
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4702

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4702-00-101 - SURFACE WATER				
101- Surface Water				
SP-State Plan (Annual Plan & XII th Plan)				
041- Schemes under Jalatirtha (JLT) [PW]				
53- Major Works / Land and Buildings	13,92,40,000	17,50,00,000
Total - 4702-00-101-SP - State Plan (Annual Plan & XII th Plan)	13,92,40,000	17,50,00,000
Total - 4702-00-101	13,92,40,000	17,50,00,000
Voted	13,92,40,000	17,50,00,000
Charged

DETAILED ACCOUNT NO. 4702-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)				
035- Schemes under Jalatirtha (JLT) [PW]				
53- Major Works / Land and Buildings	...	...	4,25,40,000	5,00,00,000
Total - 4702-00-789-SP - State Plan (Annual Plan & XII th Plan)	...	...	4,25,40,000	5,00,00,000
Total - 4702-00-789	...	...	4,25,40,000	5,00,00,000
Voted	...	...	4,25,40,000	5,00,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 4702-00-796 - TRIBAL AREAS SUB-PLAN

796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)				
048- Schemes under Jalatirtha (JLT) [PW]				
53- Major Works / Land and Buildings	...	...	1,16,20,000	2,50,00,000
Total - 4702-00-796-SP - State Plan (Annual Plan & XII th Plan)	...	...	1,16,20,000	2,50,00,000
Total - 4702-00-796	...	...	1,16,20,000	2,50,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4702

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<i>Voted</i>	1,16,20,000	2,50,00,000
<i>Charged</i>

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (f) Capital Account of Industry and Minerals

Head of Account : 4851 - Capital Outlay on Village and Small Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	<i>Charged Rs.</i>	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
103- Handloom Industries				
SP-State Plan (Annual Plan & XII th Plan)
Total - 103
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4851

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 4851-00-103 - HANDLOOM INDUSTRIES				
103- Handloom Industries				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Work charges, construction and repairing of Building [CS]				
53- Major Works / Land and Buildings				
Total - 4851-00-103	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (g) Capital Account of Transport

Head of Account : 5054 - Capital Outlay on Roads and Bridges

Voted Rs. 3317,27,35,000

Charged Rs. Nil

Total Rs. 3317,27,35,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	3317,27,35,000	...	3317,27,35,000
Deduct - Recoveries	-957,89,35,000	...	-957,89,35,000
Net Expenditure	2359,38,00,000	...	2359,38,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - NATIONAL HIGHWAYS				
337- Road Works				
NP-Non Plan	Voted ...	...	...	...
	Charged 6,13,158	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 337	6,13,158	...	...	...
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 789	...	...	...	...
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 796	...	...	...	...
Total - 01	6,13,158	...	...	...
	Voted ...	...	...	...
	Charged 6,13,158	...	...	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
03 - STATE HIGHWAYS				
052- Machinery and Equipment				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	92,52,548	10,10,00,000	10,35,00,000	3,50,00,000
Total - 052	92,52,548	10,10,00,000	10,35,00,000	3,50,00,000
337- Road Works				
SP-State Plan (Annual Plan & XII th Plan)	483,24,46,287	460,50,00,000	928,61,71,000	523,62,00,000
Total - 337	483,24,46,287	460,50,00,000	928,61,71,000	523,62,00,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	287,81,25,086	436,00,00,000	574,56,99,000	352,56,00,000
Total - 789	287,81,25,086	436,00,00,000	574,56,99,000	352,56,00,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	188,40,37,740	340,55,00,000	433,48,52,000	287,55,00,000
Total - 796	188,40,37,740	340,55,00,000	433,48,52,000	287,55,00,000
797- Transfer To Reserve Funds/Deposit Account				
SP-State Plan (Annual Plan & XII th Plan)	...	1081,55,00,000	1384,71,54,000	843,23,00,000
Total - 797	...	1081,55,00,000	1384,71,54,000	843,23,00,000
799- Suspense				
SP-State Plan (Annual Plan & XII th Plan)	52,52,35,655	...	...	...
Total - 799	52,52,35,655	...	...	...
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	Voted	4,55,03,549	13,60,00,000	63,43,39,000
	<i>Charged</i>	<i>12,96,511</i>	...	<i>46,000</i>
Total - 800		4,68,00,060	13,60,00,000	63,43,85,000

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 03	1017,58,97,376	2342,30,00,000	3395,17,61,000	2069,06,00,000
Voted	1017,46,00,865	2342,30,00,000	3395,17,15,000	2069,06,00,000
Charged	12,96,511	...	46,000	...
04 - DISTRICT AND OTHER ROADS				
101- Bridges				
SP-State Plan (Annual Plan & XII th Plan)	2,57,91,896	3,00,00,000	3,00,00,000	1,00,00,000
Total - 101	2,57,91,896	3,00,00,000	3,00,00,000	1,00,00,000
337- Road Works				
SP-State Plan (Annual Plan & XII th Plan)	519,54,87,510	371,09,00,000	771,89,07,000	572,80,00,000
Total - 337	519,54,87,510	371,09,00,000	771,89,07,000	572,80,00,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	342,61,27,280	241,78,00,000	357,63,40,000	244,60,00,000
Total - 789	342,61,27,280	241,78,00,000	357,63,40,000	244,60,00,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	72,64,95,973	55,08,00,000	114,46,01,000	85,15,00,000
Total - 796	72,64,95,973	55,08,00,000	114,46,01,000	85,15,00,000
800- Other Expenditure				
NP-Non Plan	...	...	...	...
ND-Non Plan (Developmental)	...	...	...	...
Total - 800	...	...	...	...
Total - 04	937,39,02,659	670,95,00,000	1246,98,48,000	903,55,00,000
05 - ROADS				
800- Other Expenditure				
CS-Centrally Sponsored (New Schemes)	...	...	...	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 800	...	...	...	...
Total - 05	...	...	...	...
80 - GENERAL				
190- Investments in Public Sector and Other Undertakings				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 190	...	...	...	...
797- Transfer To Reserve Funds/Deposit Account				
SP-State Plan (Annual Plan & XII th Plan)	88,43,54,248	203,44,00,000	104,23,95,000	114,66,35,000
Total - 797	88,43,54,248	203,44,00,000	104,23,95,000	114,66,35,000
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	88,39,96,076	150,00,00,000	150,00,00,000	230,00,00,000
Total - 800	88,39,96,076	150,00,00,000	150,00,00,000	230,00,00,000
Total - 80	176,83,50,324	353,44,00,000	254,23,95,000	344,66,35,000
Grand Total - Gross	2131,87,63,517	3366,69,00,000	4896,40,04,000	3317,27,35,000
Voted	2131,68,53,848	3366,69,00,000	4896,39,58,000	3317,27,35,000
Charged	19,09,669	...	46,000	...
NP - Non Plan	6,13,158	...	...	...
Voted	...	...	...	...
Charged	6,13,158	...	...	...
ND - Non Plan (Developmental)	...	...	...	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
SP - State Plan (Annual Plan & XII th Plan)	2131,81,50,359	3366,69,00,000	4896,40,04,000	3317,27,35,000
Voted	2131,68,53,848	3366,69,00,000	4896,39,58,000	3317,27,35,000
Charged	12,96,511	...	46,000	...
CS - Centrally Sponsored (New Schemes)	...	...	...	...
<i>Deduct Recoveries</i>	-888,21,99,861	-1284,99,00,000	-1488,95,49,000	-957,89,35,000
Grand Total - Net	1243,65,63,656	2081,70,00,000	3407,44,55,000	2359,38,00,000
Voted	1243,46,53,987	2081,70,00,000	3407,44,09,000	2359,38,00,000
Charged	19,09,669	...	46,000	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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DETAILED ACCOUNT NO. 5054-01-337 - ROAD WORKS

01 - NATIONAL HIGHWAYS

337- Road Works

NP-Non Plan

001- Provision for meeting awarded costs [PR]

50- Other Charges	Voted	...	...	...
	<i>Charged</i>	6,13,158	...	...
53- Major Works / Land and Buildings	Voted
	<i>Charged</i>

Total - 5054-01-337-NP - Non Plan	6,13,158
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SP-State Plan (Annual Plan & XII th Plan)

001- Acquisition of Land for Second Vivekananda Bridge. [PR]

28- Payment of Professional and Special Services

02-Other charges		...	...	...
50- Other Charges		...	...	...
53- Major Works / Land and Buildings	Voted	...	...	...
	<i>Charged</i>	...	...	...

002- Illumination Works of Durgapur Express Way including

Dankuni Toll collection Plaza. [PR]

27- Minor Works/ Maintenance		...	...	...
53- Major Works / Land and Buildings		...	...	...

003- West Bengal Corridor Development Project (State Share)
(EAP) [PR]

28- Payment of Professional and Special Services

02-Other charges		...	...	...
53- Major Works / Land and Buildings		...	...	...

004- Lump provision for meeting awarded cost for construction of
Kolkata-Durgapur Expressway [PR]

53- Major Works / Land and Buildings		...	...	...
Total - 5054-01-337		6,13,158	...	...

	Voted	...	...	...
	<i>Charged</i>	6,13,158	...	...

DETAILED ACCOUNT NO. 5054-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

01 - NATIONAL HIGHWAYS

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)				
001- West Bengal Corridor Development Project (State Share) (EAP) [PR]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
Total - 5054-01-789	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 5054-01-796 - TRIBAL AREAS SUB-PLAN

01 - NATIONAL HIGHWAYS				
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)				
001- West Bengal Corridor Development Project (State share) (EAP) [PR]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
Total - 5054-01-796	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 5054-03-052 - MACHINERY AND EQUIPMENT

03 - STATE HIGHWAYS				
052- Machinery and Equipment				
NP-Non Plan				
001- Purchase of Road Rollers, Miller mixes, Tarboiler and Paver finishers for P.W. Development [PW]				
75- Purchase	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001- Development of State Roads [PR]				
27- Minor Works/ Maintenance	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
28- Payment of Professional and Special Services				
02-Other charges	...	10,00,000	35,00,000	50,00,000
53- Major Works / Land and Buildings	92,52,548	10,00,00,000	10,00,00,000	3,00,00,000
Total - 5054-03-052-SP-001	92,52,548	10,10,00,000	10,35,00,000	3,50,00,000
002- Development of State Roads- Recoveries on account of Tools and Plant (Other than Special Roads, CMDA Works) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 5054-03-052-SP - State Plan (Annual Plan & XII th Plan)	92,52,548	10,10,00,000	10,35,00,000	3,50,00,000
Total - 5054-03-052	92,52,548	10,10,00,000	10,35,00,000	3,50,00,000
Voted	92,52,548	10,10,00,000	10,35,00,000	3,50,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-03-337 - ROAD WORKS

03 - STATE HIGHWAYS

337- Road Works

SP-State Plan (Annual Plan & XII th Plan)

001- Development of State Roads(Construction) [PR]				
53- Major Works / Land and Buildings	89,75,99,758	90,00,00,000	90,00,00,000	90,00,00,000
Total - 5054-03-337-SP-001	89,75,99,758	90,00,00,000	90,00,00,000	90,00,00,000
002- West Bengal State Roads Project. [PR]				
53- Major Works / Land and Buildings	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
003- Improvement/Widening and Strengthening [PR]				
53- Major Works / Land and Buildings	62,990	...	22,00,000	...
Total - 5054-03-337-SP-003	62,990	...	22,00,000	...
004- Improvement of Panagarh-Moregram Road. (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
005- Improvement of Bolpure Rajagram Road (ACA) (ACA) [PR]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
53- Major Works / Land and Buildings	31,62,210	...	...	...
Total - 5054-03-337-SP-005	31,62,210	...	...	...
006- Calcutta Haldia Express Way(EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
007- Improvement and strengthening of flood affected State roads with loan assistance from HUDCO [PW]				
53- Major Works / Land and Buildings	...	...	...	...
008- West Bengal Corridor Development Project (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
009- West Bengal Corridor Development Project (State share) (EAP) [PR]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
010- Improvement and strengthening of State Roads in respect of erstwhile HUDCO (Phase-III) [PW]				
53- Major Works / Land and Buildings	...	...	...	...
011- Improvement of State Roads & Bridges [PW]				
28- Payment of Professional and Special Services				
02-Other charges	...	1,00,00,000	12,72,00,000	20,00,00,000
53- Major Works / Land and Buildings	190,74,25,220	50,00,00,000	413,41,20,000	175,00,00,000
Total - 5054-03-337-SP-011	190,74,25,220	51,00,00,000	426,13,20,000	195,00,00,000
012- Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PW]				
53- Major Works / Land and Buildings	114,62,13,303	129,00,00,000	171,76,51,000	117,56,00,000
Total - 5054-03-337-SP-012	114,62,13,303	129,00,00,000	171,76,51,000	117,56,00,000
013- Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]				
53- Major Works / Land and Buildings	87,79,82,806	190,00,00,000	240,00,00,000	120,56,00,000
Total - 5054-03-337-SP-013	87,79,82,806	190,00,00,000	240,00,00,000	120,56,00,000
014- Electrical works on Roads & Bridges (Electrical) [PW]				
53- Major Works / Land and Buildings	...	50,00,000	50,00,000	50,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 5054-03-337-SP-014	...	50,00,000	50,00,000	50,00,000
Total - 5054-03-337-SP - State Plan (Annual Plan & XII th Plan)	483,24,46,287	460,50,00,000	928,61,71,000	523,62,00,000
Total - 5054-03-337	483,24,46,287	460,50,00,000	928,61,71,000	523,62,00,000
Voted	483,24,46,287	460,50,00,000	928,61,71,000	523,62,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-03-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

03 - STATE HIGHWAYS

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- West Bengal Corridor Development Project (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
002- West Bengal Corridor Development Project (State share) (EAP) [PR]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
003- Improvement of State Roads & Bridges [PW]				
53- Major Works / Land and Buildings	12,95,60,405	7,00,00,000	28,10,48,000	25,00,00,000
Total - 5054-03-789-SP-003	12,95,60,405	7,00,00,000	28,10,48,000	25,00,00,000
004- Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]				
53- Major Works / Land and Buildings	199,68,78,070	300,00,00,000	375,00,00,000	210,00,00,000
Total - 5054-03-789-SP-004	199,68,78,070	300,00,00,000	375,00,00,000	210,00,00,000
005- Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PW]				
53- Major Works / Land and Buildings	75,16,86,611	129,00,00,000	171,46,51,000	117,56,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 5054-03-789-SP-005	75,16,86,611	129,00,00,000	171,46,51,000	117,56,00,000
Total - 5054-03-789-SP - State Plan (Annual Plan & XII th Plan)	287,81,25,086	436,00,00,000	574,56,99,000	352,56,00,000
Total - 5054-03-789	287,81,25,086	436,00,00,000	574,56,99,000	352,56,00,000
Voted	287,81,25,086	436,00,00,000	574,56,99,000	352,56,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-03-796 - TRIBAL AREAS SUB-PLAN

03 - STATE HIGHWAYS

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- West Bengal Corridor Development Project (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
002- West Bengal Corridor Development Project (State share) (EAP) [PR]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
003- Improvement of State Roads & Bridges [PW]				
53- Major Works / Land and Buildings	13,64,17,891	7,00,00,000	7,00,00,000	10,00,00,000
Total - 5054-03-796-SP-003	13,64,17,891	7,00,00,000	7,00,00,000	10,00,00,000
004- Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]				
53- Major Works / Land and Buildings	99,56,17,235	204,55,00,000	255,00,00,000	160,00,00,000
Total - 5054-03-796-SP-004	99,56,17,235	204,55,00,000	255,00,00,000	160,00,00,000
005- Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PW]				
53- Major Works / Land and Buildings	75,20,02,614	129,00,00,000	171,48,52,000	117,55,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 5054-03-796-SP-005	75,20,02,614	129,00,00,000	171,48,52,000	117,55,00,000
Total - 5054-03-796-SP - State Plan (Annual Plan & XII th Plan)	188,40,37,740	340,55,00,000	433,48,52,000	287,55,00,000
Total - 5054-03-796	188,40,37,740	340,55,00,000	433,48,52,000	287,55,00,000
Voted	188,40,37,740	340,55,00,000	433,48,52,000	287,55,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-03-797 - TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNT

03 - STATE HIGHWAYS

797- Transfer To Reserve Funds/Deposit Account

SP-State Plan (Annual Plan & XII th Plan)

002- West Bengal Compensatory Entry Tax Fund (WBCETF)
(WBETF) [PW]

63- Inter-Account Transfer ... 387,00,00,000 514,71,54,000 352,67,00,000

Total - 5054-03-797-SP-002 ... 387,00,00,000 514,71,54,000 352,67,00,000

003- West Bengal Compensatory Entry Tax Fund (WBCETF)
(WBETF) [PR]

63- Inter-Account Transfer ... 694,55,00,000 870,00,00,000 490,56,00,000

Total - 5054-03-797-SP-003 ... 694,55,00,000 870,00,00,000 490,56,00,000

Total - 5054-03-797-SP - State Plan (Annual Plan & XII th Plan) ... 1081,55,00,000 1384,71,54,000 843,23,00,000

Total - 5054-03-797 ... **1081,55,00,000** **1384,71,54,000** **843,23,00,000**

Voted ... 1081,55,00,000 1384,71,54,000 843,23,00,000

Charged

DETAILED ACCOUNT NO. 5054-03-799 - SUSPENSE

03 - STATE HIGHWAYS

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
799- Suspense				
SP-State Plan (Annual Plan & XII th Plan)				
001- Development of State Roads [PR]				
65- Cash Settlement Suspense Account	21,22,21,909	...	...	...
75- Purchase	...	...	...	...
89- Stock	30,14,94,291	...	...	...
90- Miscellaneous works	1,15,19,455	...	...	...
Total - 5054-03-799-SP - State Plan (Annual Plan & XII th Plan)	52,52,35,655	...	...	...
Total - 5054-03-799	52,52,35,655	...	...	...
	Voted	52,52,35,655	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 5054-03-800 - OTHER EXPENDITURE

03 - STATE HIGHWAYS

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

001- Development of State Roads(other than BMS) [PR]				
27- Minor Works/ Maintenance	Voted	1,57,41,149	...	...
	Charged	10,95,951	...	...
28- Payment of Professional and Special Services				
02-Other charges		...	...	...
53- Major Works / Land and Buildings	Voted	...	8,00,00,000	57,09,04,000
	Charged	...	...	46,000
Total - 5054-03-800-SP-001		1,68,37,100	8,00,00,000	57,09,50,000
	Voted	1,57,41,149	8,00,00,000	57,09,04,000
	Charged	10,95,951	...	46,000
003- I.T Investment [PR]				
53- Major Works / Land and Buildings		...	...	...
60- Other Capital Expenditure		1,38,39,382	2,00,00,000	2,00,00,000
Total - 5054-03-800-SP-003		1,38,39,382	2,00,00,000	2,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
004- I.T Investment [PW]				
28- Payment of Professional and Special Services				
02-Other charges	1,10,000	60,00,000	60,00,000	60,00,000
60- Other Capital Expenditure	1,11,11,693	2,00,00,000	2,74,35,000	5,00,00,000
Total - 5054-03-800-SP-004	1,12,21,693	2,60,00,000	3,34,35,000	5,60,00,000
005- Payment of Compensation for Land Aquisition [PW]				
53- Major Works / Land and Buildings				
Voted	47,01,325	1,00,00,000	1,00,00,000	1,00,00,000
Charged	2,00,560	...	...	...
Total - 5054-03-800-SP-005	49,01,885	1,00,00,000	1,00,00,000	1,00,00,000
Voted	47,01,325	1,00,00,000	1,00,00,000	1,00,00,000
Charged	2,00,560	...	...	...
Total - 5054-03-800-SP - State Plan (Annual Plan & XII th Plan)	4,68,00,060	13,60,00,000	63,43,85,000	58,60,00,000
Voted	4,55,03,549	13,60,00,000	63,43,39,000	58,60,00,000
Charged	12,96,511	...	46,000	...
Total - 5054-03-800	4,68,00,060	13,60,00,000	63,43,85,000	58,60,00,000
Voted	4,55,03,549	13,60,00,000	63,43,39,000	58,60,00,000
Charged	12,96,511	...	46,000	...

DETAILED ACCOUNT NO. 5054-04-101 - BRIDGES

04 - DISTRICT AND OTHER ROADS

101- Bridges

SP-State Plan (Annual Plan & XII th Plan)

001- Construction of a bridge over the river Dwaraka at Ganthla in the District of Murshidabad. (ACA) [PR]

53- Major Works / Land and Buildings

002- Construction of Bridge over river Jalangi at Radhanagarghat, Murshidabad [PR]

53- Major Works / Land and Buildings 2,57,91,896 3,00,00,000 3,00,00,000 1,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 5054-04-101-SP-002	2,57,91,896	3,00,00,000	3,00,00,000	1,00,00,000
003- Grant for construction of a bridge over the river Dwarka at Ganthla in the District of Murshida bad [PR]				
53- Major Works / Land and Buildings	...	...	...	...
004- Grant Component of ACA for construction of bridge over river Jalangi at Radhanagar Ghat, Murshidabad(ACA) (ACA) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 5054-04-101-SP - State Plan (Annual Plan & XII th Plan)	2,57,91,896	3,00,00,000	3,00,00,000	1,00,00,000
Total - 5054-04-101	2,57,91,896	3,00,00,000	3,00,00,000	1,00,00,000
Voted	2,57,91,896	3,00,00,000	3,00,00,000	1,00,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-04-337 - ROAD WORKS

04 - DISTRICT AND OTHER ROADS

337- Road Works

SP-State Plan (Annual Plan & XII th Plan)

001- Development of State Roads (BMS) [PR]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
002- Development of State Roads- District Roads [PR]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	Voted 67,55,77,230	102,05,00,000	452,05,00,000	349,00,00,000
	Charged...	...	...	...
Total - 5054-04-337-SP-002	67,55,77,230	102,05,00,000	452,05,00,000	349,00,00,000
003- Development of State Roads- Rural Roads [PR]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	Voted 36,07,05,698	25,90,00,000	64,00,00,000	65,00,00,000
	Charged...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 5054-04-337-SP-003	36,07,05,698	25,90,00,000	64,00,00,000	65,00,00,000
006- Scheme under RIDF (Roads) (RIDF) [PR]				
53- Major Works / Land and Buildings	102,06,38,170	54,40,00,000	108,80,00,000	74,80,00,000
Total - 5054-04-337-SP-006	102,06,38,170	54,40,00,000	108,80,00,000	74,80,00,000
007- Scheme under RIDF (RIDF) [PW]				
53- Major Works / Land and Buildings	56,61,51,678	35,00,00,000	45,00,00,000	40,00,00,000
Total - 5054-04-337-SP-007	56,61,51,678	35,00,00,000	45,00,00,000	40,00,00,000
008- Dev. of State road Scheme under P.W.Deptt. other than BMS [PW]				
53- Major Works / Land and Buildings	...	...	...	...
009- Restoration/Development of roads in Calcutta, North 24-Parganas and South 24-Parganas (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
	<i>Voted</i>	...	...	...
	<i>Charged</i>	...	...	...
010- Restoration/Improvement of roads in Uttar Dinajpur, Dakshin Dinajpur and Malda (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
011- Restoration/Strengthening and Improvement of roads in the districts of Jalpaiguri, Darjeeling and Cooch-Bihar (HUDCO) [PR]				
53- Major Works / Land and Buildings	1,31,196	...	...	...
Total - 5054-04-337-SP-011	1,31,196	...	...	...
012- Restoration/Development of roads in Burdwan, Birbhum and Purulia (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
013- Restoration/Strengthening and Improvement of roads in Midnapore, Howrah and Hooghly (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
014- Restoration of road approaches of bridges and improvement of arterial roads in Bankura, Nadia and Murshidabad (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
016- Improvement and strengthening of State Roads in respect of erstwhile HUDCO (Phase-III) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
017- Improvement of Roads through Tie-up with NREGS [PW]				
53- Major Works / Land and Buildings	...	...	...	...
018- Improvement of Roads through Tie-up with NREGS [PR]				
53- Major Works / Land and Buildings	...	...	...	...
019- Grant Component of the ACA for Construction of Alinagar-Jhilli Road, a high level bridge over river Dwarka and three vent box culverts (Central Share) (ACA) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
020- Railway Safety Works under Public Works(Roads) Department [PR]				
53- Major Works / Land and Buildings	5,30,72,763	37,50,00,000	4,00,00,000	20,00,00,000
Total - 5054-04-337-SP-020	5,30,72,763	37,50,00,000	4,00,00,000	20,00,00,000
021- Widening & Strengthening of Roads in the District under BRGF (Central Share) (BRGFS) [PR]				
53- Major Works / Land and Buildings	147,01,06,298	66,24,00,000	31,45,44,000	...
Total - 5054-04-337-SP-021	147,01,06,298	66,24,00,000	31,45,44,000	...
022- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PW]				
53- Major Works / Land and Buildings	104,91,04,477	50,00,00,000	...	...
Total - 5054-04-337-SP-022	104,91,04,477	50,00,00,000	...	...
026- Backward Region Grant (Special) funded by State (BRGFSW) [PW]				
53- Major Works / Land and Buildings	...	...	15,80,00,000	...
Total - 5054-04-337-SP-026	...	...	15,80,00,000	...
027- Backward Region Grant (Special) funded by the State (BRGFSW) [PR]				
53- Major Works / Land and Buildings	...	...	50,78,63,000	24,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Total - 5054-04-337-SP-027	...	...	50,78,63,000	24,00,00,000
Total - 5054-04-337-SP - State Plan (Annual Plan & XII th Plan)	519,54,87,510	371,09,00,000	771,89,07,000	572,80,00,000
Total - 5054-04-337	519,54,87,510	371,09,00,000	771,89,07,000	572,80,00,000
Voted	519,54,87,510	371,09,00,000	771,89,07,000	572,80,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-04-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

04 - DISTRICT AND OTHER ROADS

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- Construction [PR]

53- Major Works / Land and Buildings	Voted	3,69,69,928	11,00,00,000	9,50,00,000	9,00,00,000
	Charged	...	...	...	...

Total - 5054-04-789-SP-001 3,69,69,928 11,00,00,000 9,50,00,000 9,00,00,000

003- Scheme under RIDF (Roads) (RIDF) [PR]

53- Major Works / Land and Buildings	38,79,38,317	20,80,00,000	41,60,00,000	28,60,00,000
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Total - 5054-04-789-SP-003 38,79,38,317 20,80,00,000 41,60,00,000 28,60,00,000

004- Development of State Roads- District Roads [PR]

53- Major Works / Land and Buildings	4,57,39,748	47,00,00,000	147,00,00,000	136,00,00,000
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Total - 5054-04-789-SP-004 4,57,39,748 47,00,00,000 147,00,00,000 136,00,00,000

005- Development of State Roads [PR]

53- Major Works / Land and Buildings	Voted	38,68,34,663	30,00,00,000	35,00,00,000	20,00,00,000
	Charged	...	...	...	...

Total - 5054-04-789-SP-005 38,68,34,663 30,00,00,000 35,00,00,000 20,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
006- Restoration/Development of Roads in Kolkata, North 24 Parganas, South 24 Parganas (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
007- Restoration/ Strengthening of Roads in the Districts of Darjeeling, Jalpaiguri & Cooch Behar (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
009- West Bengal Corridor Development Project (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
010- Scheme under RIDF (RIDF) [PW]				
53- Major Works / Land and Buildings	19,81,78,235	24,50,00,000	31,50,00,000	28,00,00,000
Total - 5054-04-789-SP-010	19,81,78,235	24,50,00,000	31,50,00,000	28,00,00,000
011- West Bengal Corridor Development project [PR]				
53- Major Works / Land and Buildings	12,30,09,594	...	...	...
Total - 5054-04-789-SP-011	12,30,09,594	...	...	...
012- Improvement of Roads through Tie-up with NREGS [PW]				
53- Major Works / Land and Buildings	...	...	...	...
013- Improvement of Roads through Tie-up with NREGS [PR]				
53- Major Works / Land and Buildings	...	...	...	...
014- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PR]				
53- Major Works / Land and Buildings	140,74,61,203	63,48,00,000	30,14,38,000	...
Total - 5054-04-789-SP-014	140,74,61,203	63,48,00,000	30,14,38,000	...
015- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PW]				
53- Major Works / Land and Buildings	83,99,95,592	45,00,00,000	...	...
Total - 5054-04-789-SP-015	83,99,95,592	45,00,00,000	...	...
019- Backward Region Grant (Special) funded by State (BRGFSW) [PW]				
53- Major Works / Land and Buildings	...	...	14,22,00,000	...
Total - 5054-04-789-SP-019	...	...	14,22,00,000	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
020- Backward Region Grant (Special) funded by the State (BRGFSW) [PR]				
53- Major Works / Land and Buildings	...	...	48,67,02,000	23,00,00,000
Total - 5054-04-789-SP-020	...	...	48,67,02,000	23,00,00,000
Total - 5054-04-789-SP - State Plan (Annual Plan & XII th Plan)	342,61,27,280	241,78,00,000	357,63,40,000	244,60,00,000
Total - 5054-04-789	342,61,27,280	241,78,00,000	357,63,40,000	244,60,00,000
Voted	342,61,27,280	241,78,00,000	357,63,40,000	244,60,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-04-796 - TRIBAL AREAS SUB-PLAN

04 - DISTRICT AND OTHER ROADS

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- Development of State Roads (Construction) [PR]

53- Major Works / Land and Buildings	51,935	8,00,00,000	8,00,00,000	8,00,00,000
Total - 5054-04-796-SP-001	51,935	8,00,00,000	8,00,00,000	8,00,00,000

003- Scheme under RIDF (Roads) (RIDF) [PR]

50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	9,56,30,229	4,80,00,000	9,60,00,000	6,60,00,000
Total - 5054-04-796-SP-003	9,56,30,229	4,80,00,000	9,60,00,000	6,60,00,000

004- Development of State Roads- District Roads [PR]

53- Major Works / Land and Buildings	18,50,76,968	18,50,00,000	71,50,00,000	55,55,00,000
Total - 5054-04-796-SP-004	18,50,76,968	18,50,00,000	71,50,00,000	55,55,00,000

005- Restoration/Improvement of Roads in Uttar Dinajpur,

Dakshin Dinajpur & Malda (HUDCO) [PR]

53- Major Works / Land and Buildings
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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
006- Restoration/Strengthening of Roads in the Districts of Darjeeling, Jalpaiguri & Cooch Behar (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
007- Restoration/ Development of Roads in the Districts of Burdwan, Birbhum & Purulia (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
008- Restoration/Strengthening and Improvement of Roads in the Districts of Midnapore, Howrah & Hooghly (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
009- West Bengal Corridor Development Project (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
010- Scheme under RIDF (RIDF) [PW]				
53- Major Works / Land and Buildings	15,25,36,702	10,50,00,000	13,50,00,000	12,00,00,000
Total - 5054-04-796-SP-010	15,25,36,702	10,50,00,000	13,50,00,000	12,00,00,000
012- Improvement of Roads through Tie-up with NREGS [PW]				
53- Major Works / Land and Buildings	...	...	...	...
013- Improvement of Roads through Tie-up with NREGS [PR]				
53- Major Works / Land and Buildings	...	...	...	...
014- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PR]				
53- Major Works / Land and Buildings	18,35,75,225	8,28,00,000	3,93,18,000	...
Total - 5054-04-796-SP-014	18,35,75,225	8,28,00,000	3,93,18,000	...
015- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PW]				
53- Major Works / Land and Buildings	10,96,24,914	5,00,00,000	...	...
Total - 5054-04-796-SP-015	10,96,24,914	5,00,00,000	...	...
019- Backward Region Grant (Special) funded by State (BRGFSW) [PW]				
53- Major Works / Land and Buildings	...	...	1,58,00,000	...
Total - 5054-04-796-SP-019	...	...	1,58,00,000	...
020- Backward Region Grant (Special) funded by the State (BRGFSW) [PR]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
53- Major Works / Land and Buildings	...	...	6,34,83,000	3,00,00,000
Total - 5054-04-796-SP-020	...	...	6,34,83,000	3,00,00,000
Total - 5054-04-796-SP - State Plan (Annual Plan & XII th Plan)	72,64,95,973	55,08,00,000	114,46,01,000	85,15,00,000
Total - 5054-04-796	72,64,95,973	55,08,00,000	114,46,01,000	85,15,00,000
Voted	72,64,95,973	55,08,00,000	114,46,01,000	85,15,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-04-800 - OTHER EXPENDITURE

04 - DISTRICT AND OTHER ROADS

800- Other Expenditure

NP-Non Plan

001- District Roads [PR]

53- Major Works / Land and Buildings

ND-Non Plan (Developmental)

001- State Bridge Fund Works [PR]

53- Major Works / Land and Buildings

Total - 5054-04-800

Voted
Charged

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DETAILED ACCOUNT NO. 5054-05-800 - OTHER EXPENDITURE

05 - ROADS

800- Other Expenditure

CS-Centrally Sponsored (New Schemes)

001- State Roads of Inter-State Economic Importance [PR]

53- Major Works / Land and Buildings

Total - 5054-05-800

Voted
Charged

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...
...
...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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DETAILED ACCOUNT NO. 5054-80-190 - INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

80 - GENERAL

190- Investments in Public Sector and Other Undertakings

SP-State Plan (Annual Plan & XII th Plan)

001- West Bengal Highway Development Corporation Ltd. [PR]

54- Investment

Total - 5054-80-190

Voted
Charged

Total - 5054-80-190	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-80-797 - TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNT

80 - GENERAL

797- Transfer To Reserve Funds/Deposit Account

SP-State Plan (Annual Plan & XII th Plan)

001- West Bengal Transport Infrastructure Development Fund
(WBTIDF) [PR]

63- Inter-Account Transfer

Total - 5054-80-797-SP - State Plan (Annual Plan & XII th Plan)

Total - 5054-80-797

Voted
Charged

	88,43,54,248	203,44,00,000	104,23,95,000	114,66,35,000
Total - 5054-80-797-SP - State Plan (Annual Plan & XII th Plan)	88,43,54,248	203,44,00,000	104,23,95,000	114,66,35,000
Total - 5054-80-797	88,43,54,248	203,44,00,000	104,23,95,000	114,66,35,000
Voted	88,43,54,248	203,44,00,000	104,23,95,000	114,66,35,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-80-800 - OTHER EXPENDITURE

80 - GENERAL

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

001-Development of State Roads (a) Establishment for
Development of State Roads (other than Special Roads)
[PR]

53- Major Works / Land and Buildings

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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
003- Work Charged Establishment for Development of State Roads [PR]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
005- Programmes for Roads and Bridges under special central assistance (Central Share) (CRF) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
006- Lump provision to Zilla Parishads / Urbal Local Bodies for Capital works (GLB) [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
007- Lump provision to Zilla Parishads / Urbal Local Bodies for Capital works (GLB) [PW]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
008- Lump provision for settlement of outstanding balances under CSSA for Public Works (Roads) Department [PR]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
009- Programme for Roads and Bridges under Central Road Fund (Central Share) (CRF) [PR]				
53- Major Works / Land and Buildings	88,39,96,076	150,00,00,000	150,00,00,000	230,00,00,000
<i>Voted</i>	...	...	...	...
<i>Charged</i>	...	...	...	...
Total - 5054-80-800-SP-009	88,39,96,076	150,00,00,000	150,00,00,000	230,00,00,000
Total - 5054-80-800-SP - State Plan (Annual Plan & XII th Plan)	88,39,96,076	150,00,00,000	150,00,00,000	230,00,00,000
Total - 5054-80-800	88,39,96,076	150,00,00,000	150,00,00,000	230,00,00,000
<i>Voted</i>	88,39,96,076	150,00,00,000	150,00,00,000	230,00,00,000
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 5054 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - NATIONAL HIGHWAYS

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
337- Road Works				
SP-State Plan (Annual Plan & XII th Plan)				
002-Illumination Works of Durgapur Express Way including Dankuni Toll collection Plaza. [PR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
003-West Bengal Corridor Development Project (State Share) (EAP) [PR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 337 - Deduct - Recoveries</i>				

03- STATE HIGHWAYS				
052- Machinery and Equipment				
NP-Non Plan				
001-Purchase of Road Rollers, Miller mixes, Tarboiler and Paver finishers for P.W. Development [PW]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
SP-State Plan (Annual Plan & XII th Plan)				
001-Development of State Roads [PR]				
70-Deduct Recoveries				
01-Others	-75,989	...	...	...
02-W.B.H.S. 2008
002-Development of State Roads- Recoveries on account of Tools and Plant (Other than Special Roads, CMDA Works) [PR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
005-Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<i>Total - 052 - Deduct - Recoveries</i>	-75,989	...	...	...
337- Road Works				
SP-State Plan (Annual Plan & XII th Plan)				
001-Development of State Roads(Construction) [PR]				
70-Deduct Recoveries				
01-Others
009-West Bengal Corridor Development Project (State share) (EAP) [PR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 337 - Deduct - Recoveries</i>
789- Special Component Plan for Scheduled Castes				
NP-Non Plan				
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
SP-State Plan (Annual Plan & XII th Plan)				
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 789 - Deduct - Recoveries</i>
797- Transfer To Reserve Funds/Deposit Account				
SP-State Plan (Annual Plan & XII th Plan)				
002-West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PW]				
70-Deduct Recoveries				
01-Others	-264,99,02,528	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<hr/>				
003-West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]				
70-Deduct Recoveries				
01-Others	-387,04,78,111	...	...	...
<hr/>				
<i>Total - 797 - Deduct - Recoveries</i>	-652,03,80,639	...	...	...
<hr/>				
799- Suspense				
SP-State Plan (Annual Plan & XII th Plan)				
002-Development of State Roads- Stock [PR]				
70-Deduct Recoveries				
01-Others	-28,91,82,481	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Development of State Roads- Workshop Suspenses [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Development of State Roads- Miscellaneous Works Advances [PR]				
70-Deduct Recoveries				
01-Others	-89,67,259	...	...	...
02-W.B.H.S. 2008	...	...	...	...
006-Cash Settlement Suspense [PR]				
70-Deduct Recoveries				
01-Others	-28,42,28,087	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<hr/>				
<i>Total - 799 - Deduct - Recoveries</i>	-58,23,77,827	...	...	...
<hr/>				
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)				
001-Development of State Roads(other than BMS) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
900-Deduct Recoveries on Capital Accounts [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.

<i>Total - 800 - Deduct - Recoveries</i>

902- Deduct Refund				
SP-State Plan (Annual Plan & XII th Plan)				
001-West Bengal Compensatory Entry Tax Fund (WBCETF)				
(WBETF) [PW]				
70-Deduct Recoveries				
01-Others	...	-387,00,00,000	-514,71,54,000	-352,67,00,000
002-West Bengal Compensatory Entry Tax Fund (WBCETF)				
(WBETF) [PR]				
70-Deduct Recoveries				
01-Others	...	-694,55,00,000	-870,00,00,000	-490,56,00,000

<i>Total - 902 - Deduct - Recoveries</i>	...	-1081,55,00,000	-1384,71,54,000	-843,23,00,000

04- DISTRICT AND OTHER ROADS				
337- Road Works				
SP-State Plan (Annual Plan & XII th Plan)				
003-Development of State Roads- Rural Roads [PR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	-70,54,196	...	...	...
02-W.B.H.S. 2008

<i>Total - 337 - Deduct - Recoveries</i>	-70,54,196	...	...	...

789- Special Component Plan for Scheduled Castes				
NP-Non Plan				
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008

<i>Total - 789 - Deduct - Recoveries</i>

796- Tribal Areas Sub-Plan				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
SP-State Plan (Annual Plan & XII th Plan)				
901-Deduct - Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	-39,60,886	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 796 - Deduct - Recoveries</i>	-39,60,886	...	...	...
80- GENERAL				
797- Transfer To Reserve Funds/Deposit Account				
SP-State Plan (Annual Plan & XII th Plan)				
001-West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
70-Deduct Recoveries				
01-Others	-88,43,54,248	-203,44,00,000	-104,23,95,000	-114,66,35,000
02-W.B.H.S. 2008	...	...	...	...
002-Subvention from Central Road Funds [PR]				
70-Deduct Recoveries				
01-Others	-88,39,96,076	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 797 - Deduct - Recoveries</i>	-176,83,50,324	-203,44,00,000	-104,23,95,000	-114,66,35,000
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)				
004-Recoveries of Establishment Charges (Other than Special Roads) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
Total - 5054 - Deduct - Recoveries	-888,21,99,861	-1284,99,00,000	-1488,95,49,000	-957,89,35,000

LOAN AND ADVANCES-DISBURSEMENT

DEMAND No. 25

Public Works Department

E-Public Debt -

Head of Account : 6004 - Loans and Advances from the Central Government

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

LOAN AND ADVANCES-DISBURSEMENT ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
04 - LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES				
800- Other Loans				
NP-Non Plan
Total - 800
Grand Total - Gross
Voted
<i>Charged</i>
NP - Non Plan
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

LOAN AND ADVANCES-DISBURSEMENT
DETAILED ACCOUNT - MAJOR HEAD 6004

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 6004-04-800 - OTHER LOANS				
04 - LOANS FOR CENTRALLY SPONSORED PLAN				
SCHEMES				
800- Other Loans				
NP-Non Plan				
044- State roads of economic or inter-state importance [PR]				
56- Repayment of Loans	<i>Charged</i>	...	...	...
Total - 6004-04-800	...	...	...	...
		Voted	...	...
		<i>Charged</i>	...	...

LOAN EXPENDITURE

DEMAND No. 25

Public Works Department

F-Loans and Advances -

Head of Account : 7075 - Loans for Other Transport Services

Voted Rs. 10,86,49,000

Charged Rs. Nil

Total Rs. 10,86,49,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	10,86,49,000	...	10,86,49,000
Deduct - Recoveries	...	...	...
Net Expenditure	10,86,49,000	...	10,86,49,000

LOAN EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01 - ROADS AND BRIDGES				
190- Loans To Public Sector And Other Undertakings				
NP-Non Plan	5,91,29,000	6,49,00,000	6,54,00,000	6,86,49,000
SP-State Plan (Annual Plan & XII th Plan)	10,72,19,045	15,40,00,000	15,40,00,000	4,00,00,000
Total - 190	16,63,48,045	21,89,00,000	21,94,00,000	10,86,49,000
Grand Total - Gross	16,63,48,045	21,89,00,000	21,94,00,000	10,86,49,000
Voted	16,63,48,045	21,89,00,000	21,94,00,000	10,86,49,000
Charged	...	...	...	...
NP - Non Plan	5,91,29,000	6,49,00,000	6,54,00,000	6,86,49,000
SP - State Plan (Annual Plan & XII th Plan)	10,72,19,045	15,40,00,000	15,40,00,000	4,00,00,000
<i>Deduct Recoveries</i>	...	...	...	...

LOAN EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Grand Total - Net	16,63,48,045	21,89,00,000	21,94,00,000	10,86,49,000
Voted	16,63,48,045	21,89,00,000	21,94,00,000	10,86,49,000
<i>Charged</i>	...	...	...	...

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 7075

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
DETAILED ACCOUNT NO. 7075-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
01 - ROADS AND BRIDGES				
190- Loans To Public Sector And Other Undertakings				
NP-Non Plan				
001- Loans to West Bengal Highway Development Corporation (WBHDCL) [PR]				
55- Loans and Advances	...	...	...	...
002- Loans to Britannia Engineering Ltd. [PW]				
55- Loans and Advances	2,85,29,000	3,28,00,000	3,29,00,000	3,45,00,000
Total - 7075-01-190-NP-002	2,85,29,000	3,28,00,000	3,29,00,000	3,45,00,000
004- Loans to Westinghouse Saxby Farmer Ltd. [PW]				
55- Loans and Advances	3,06,00,000	3,21,00,000	3,25,00,000	3,41,49,000
Total - 7075-01-190-NP-004	3,06,00,000	3,21,00,000	3,25,00,000	3,41,49,000
Total - 7075-01-190-NP - Non Plan	5,91,29,000	6,49,00,000	6,54,00,000	6,86,49,000
SP-State Plan (Annual Plan & XII th Plan)				
003- Loans to Britannia Engineering Ltd. [PW]				
55- Loans and Advances	4,50,00,000	6,60,00,000	6,60,00,000	2,00,00,000
Total - 7075-01-190-SP-003	4,50,00,000	6,60,00,000	6,60,00,000	2,00,00,000
005- Loans to Westinghouse Saxby Farmer Ltd. [PW]				
55- Loans and Advances	6,22,19,045	8,80,00,000	8,80,00,000	2,00,00,000
Total - 7075-01-190-SP-005	6,22,19,045	8,80,00,000	8,80,00,000	2,00,00,000
Total - 7075-01-190-SP - State Plan (Annual Plan & XII th Plan)	10,72,19,045	15,40,00,000	15,40,00,000	4,00,00,000
Total - 7075-01-190	16,63,48,045	21,89,00,000	21,94,00,000	10,86,49,000
	Voted	16,63,48,045	21,89,00,000	21,94,00,000
	Charged	...	...	...

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 7075

Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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